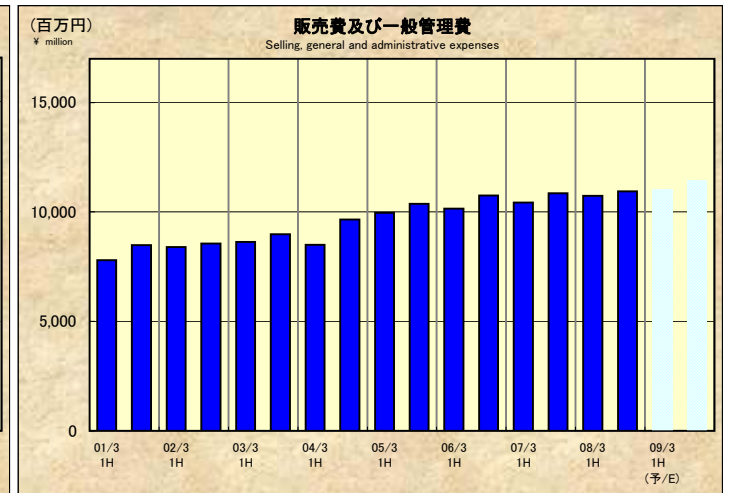
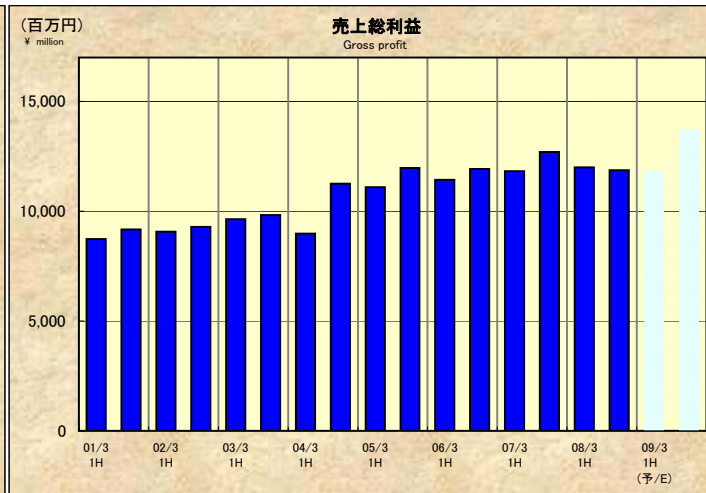
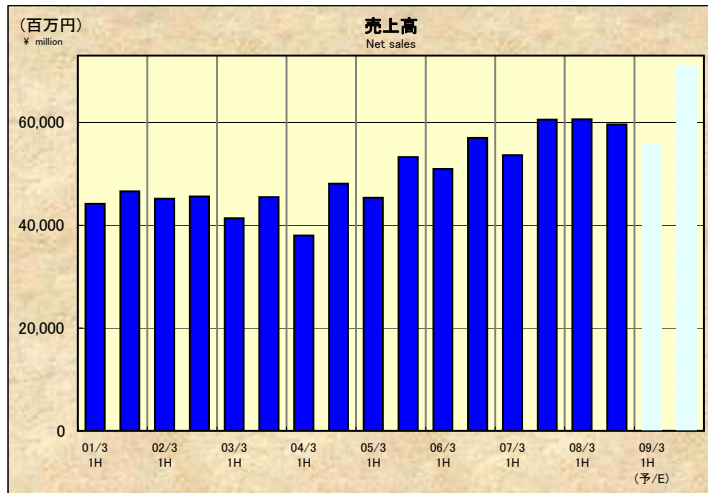


Account titles	01/3		02/3				03/3				04/3				05/3											
	1H	2H	1H	Increase/Decrease		2H	Increase/Decrease		1H	Increase/Decrease		2H	Increase/Decrease		1H	Increase/Decrease		2H	Increase/Decrease							
				Change	前期比		Change	前期比		Change	前期比		Change	前期比		Change	前期比		Change	前期比						
売上高 Net sales	44,147	46,586	45,181	1,034	102.3	45,620	-966	97.9	41,380	-3,800	91.6	45,486	-133	99.7	37,992	-3,387	91.8	48,097	2,610	105.7	45,375	7,382	119.4	53,247	5,150	110.7
売上総利益 Gross profit	8,735	9,166	9,074	338	103.9	9,281	115	101.3	9,638	564	106.2	9,825	543	105.9	8,984	-654	93.2	11,260	1,435	114.6	11,096	2,111	123.5	11,977	716	106.4
販売費及び一般管理費 Selling, general and administrative expenses	7,802	8,490	8,397	595	107.6	8,562	72	100.9	8,637	239	102.8	8,990	427	105.0	8,505	-131	98.5	9,658	667	107.4	9,961	1,455	117.1	10,370	712	107.4
人件費 Personal expenses	2,641	3,224	3,291	649	124.6	3,354	130	104.0	3,430	139	104.2	3,429	74	102.2	3,497	67	102.0	3,757	328	109.6	4,024	526	115.0	4,039	281	107.5
賃借料 Rent expenses	1,739	1,768	1,813	73	104.2	1,761	-7	99.6	1,965	152	108.4	1,915	154	108.8	1,733	-232	88.2	2,024	108	105.7	2,280	547	131.6	2,252	228	111.3
減価償却費 Depreciation	147	155	171	24	116.4	138	-17	89.0	166	-4	97.6	183	45	132.7	171	4	102.7	179	-4	97.6	176	4	102.8	202	22	112.6
荷造運送費 Packing and transportation expenses	554	616	535	-18	96.7	562	-54	91.1	465	-70	86.9	522	-39	93.0	508	43	109.2	550	28	105.4	501	-7	98.6	574	23	104.2
その他 Other expenses	2,719	2,724	2,585	-133	95.1	2,746	21	100.8	2,608	22	100.9	2,939	192	107.0	2,594	-13	99.5	3,145	206	107.0	2,979	385	114.8	3,302	156	105.0
営業利益 Operating income	933	675	676	-256	72.5	718	42	106.4	1,001	325	148.1	834	116	116.2	479	-522	47.8	1,602	767	191.9	1,135	655	236.9	1,606	4	100.3
営業外収益 Non-Operating income	154	162	125	-28	81.5	207	45	128.0	95	-30	75.9	199	-8	95.8	168	73	176.6	152	-46	76.6	145	-23	86.3	204	51	133.7
営業外費用 Non-Operating expenses	139	36	81	-58	58.3	47	11	132.1	267	186	328.7	-112	-160	-	63	-204	23.5	425	537	-	55	-7	87.9	158	-267	37.2
経常利益 Ordinary income	947	801	720	-227	76.0	878	76	109.6	829	108	115.1	1,146	268	130.5	584	-244	70.5	1,329	182	116.0	1,225	640	209.5	1,652	323	124.3
特別利益 Extraordinary profit	95	136	17	-78	18.5	9	-127	7.1	85	68	484.5	112	102	1,166.2	120	35	141.0	308	195	274.1	269	149	223.3	-16	-324	-
特別損失 Extraordinary loss	23	110	53	29	226.9	41	-69	37.1	95	41	177.9	26	-14	65.5	67	-27	70.6	43	16	162.2	23	-43	34.8	256	213	588.9
税金等調整前中間純利益 Net income before adjustment of taxes, etc.	1,019	828	684	-335	67.1	847	19	102.3	819	135	119.7	1,232	385	145.4	638	-181	77.9	1,594	362	129.4	1,471	833	230.5	1,379	-215	86.5
法人税、住民税及び事業税 Corporate income taxes, resident taxes and enterprise taxes	537	309	442	-95	82.3	436	126	140.9	474	32	107.3	573	137	131.6	407	-67	85.8	800	226	139.4	665	257	163.2	683	-116	85.5
法人税等調整額 Deferred income taxes	-46	-	-64	-18	-	-59	-	-	-76	-12	-	-82	-23	-	-72	4	-	-94	-11	-	12	84	-	-91	3	-
少数株主利益(控除) Minority interest in income of consolidated subsidiaries	39	1	41	2	107.0	49	48	4,628.4	80	39	193.2	49	0	100.2	51	-29	63.5	55	5	111.9	78	26	152.4	66	11	121.0
中間純利益 Net income	488	458	265	-223	54.2	421	-36	92.0	340	75	128.6	692	270	164.1	252	-88	73.9	833	141	120.4	715	463	284.0	719	-113	86.4

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連結
Consolidated

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Semiannual

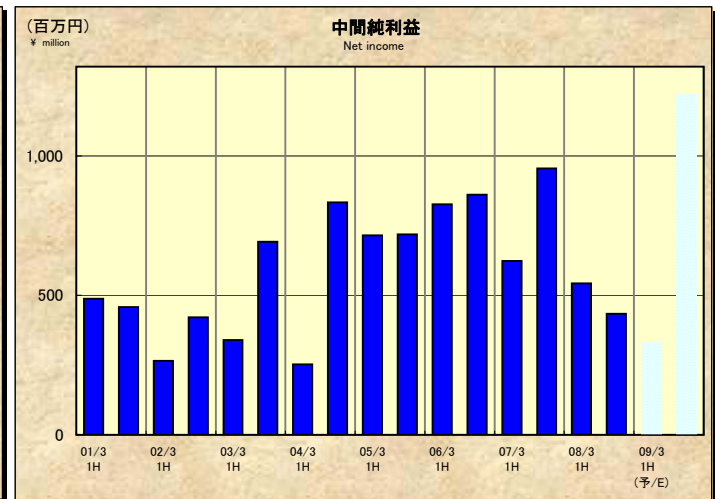
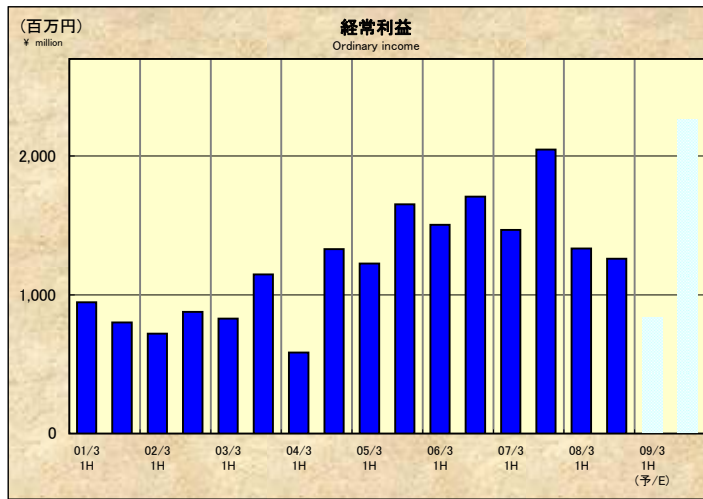
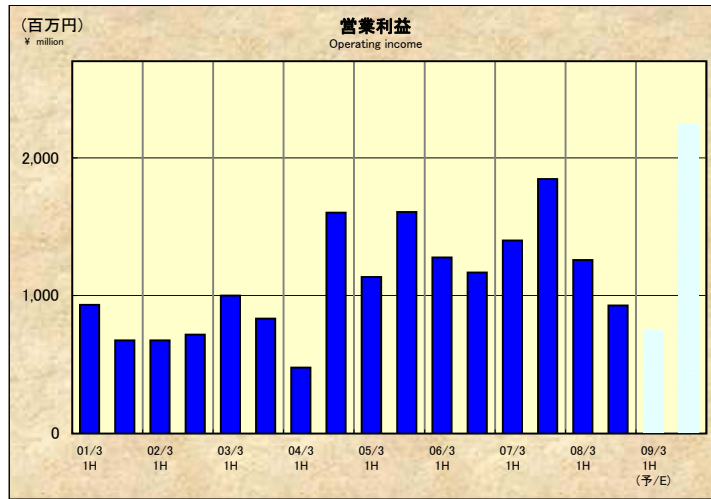


Account titles	06/3						07/3						08/3						09/3												
	1H		Increase/Decrease		Change	2H		Increase/Decrease		Change	1H		Increase/Decrease		Change	2H		Increase/Decrease		Change	1H (予/E)		Increase/Decrease		Change	2H (予/E)		Increase/Decrease		Change	
	前期差	前期比	前期差	前期比	前期差	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比		
売上高 Net sales	50,943	5,568	112.3	57,008	3,760	107.1	53,609	2,666	105.2	60,523	3,515	106.2	60,623	7,014	113.1	59,604	-919	98.5	55,900	-4,723	92.2	71,100	11,495	119.3							
売上総利益 Gross profit	11,435	339	103.1	11,921	-56	99.5	11,828	393	103.4	12,702	781	106.6	11,994	166	101.4	11,874	-827	93.5	11,800	-104	98.4	13,700	1,825	115.4							
販売費及び一般管理費 Selling, general and administrative expenses	10,159	198	102.0	10,752	381	103.7	10,427	268	102.6	10,856	104	101.0	10,735	308	103.0	10,944	87	100.8	11,050	314	102.9	11,450	505	104.6							
人件費 Personal expenses	4,097	72	101.8	4,131	91	102.3	4,171	73	101.8	4,168	37	100.9	4,189	18	100.4	4,212	43	101.0													
賃借料 Rent expenses	2,328	48	102.1	2,360	108	104.8	2,383	54	102.3	2,400	39	101.7	2,394	11	100.5	2,362	-38	98.4													
減価償却費 Depreciation	26	-149	15.2	347	145	172.1	191	164	714.4	204	-143	58.9	334	142	174.4	381	176	186.1													
荷造運送費 Packing and transportation expenses	501	0	100.2	546	-27	95.2	456	-45	91.0	514	-32	94.1	442	-13	97.0	528	14	102.8													
その他 Other expenses	3,204	225	107.6	3,365	63	101.9	3,225	20	100.6	3,567	202	106.0	3,374	149	104.6	3,460	-107	97.0													
営業利益 Operating income	1,276	140	112.4	1,168	-437	72.7	1,400	124	109.8	1,845	676	157.9	1,258	-142	89.8	929	-915	50.4	750	-605	59.6	2,250	1,320	242.0							
営業外収益 Non-Operating income	288	142	197.9	590	386	289.2	148	-139	51.7	312	-277	53.0	195	46	131.2	489	176	156.4													
営業外費用 Non-Operating expenses	59	4	107.3	50	-107	32.2	81	21	136.5	110	59	216.3	118	37	146.5	157	47	142.9													
経常利益 Ordinary income	1,504	279	122.8	1,708	55	103.4	1,468	-36	97.6	2,047	339	119.9	1,335	-133	90.9	1,261	-786	61.6	835	-505	62.5	2,265	1,003	179.5							
特別利益 Extraordinary profit	13	-256	5.0	135	152	—	30	17	227.5	-1	-137	—	39	9	130.2	3	5	—													
特別損失 Extraordinary loss	4	-18	21.0	187	-69	72.8	61	56	1,251.4	317	130	169.6	125	64	205.1	193	-124	60.9													
税金等調整前中間純利益 Net income before adjustment of taxes, etc.	1,513	41	102.8	1,656	277	120.1	1,437	-75	95.0	1,728	72	104.4	1,249	-188	86.9	1,071	-656	62.0													
法人税、住民税及び事業税 Corporate income taxes, resident taxes and enterprise taxes	559	-105	84.1	686	2	100.3	628	68	112.3	680	-6	99.1	404	-224	64.3	593	-86	87.3													
法人税等調整額 Deferred income taxes	39	26	319.9	10	101	—	93	54	239.9	0	-10	1.3	210	116	224.5	-30	-30	—													
少数株主利益(控除) Minority interest in income of consolidated subsidiaries	86	8	110.9	97	31	146.8	91	4	105.1	92	-5	94.3	90	-0	99.4	73	-18	79.9													
中間純利益 Net income	827	111	115.6	861	141	119.7	623	-203	75.4	955	94	110.9	543	-80	87.1	434	-521	45.5	330	-115	60.7	1,220	785	280.5							

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Consolidated

半期
Semiannual

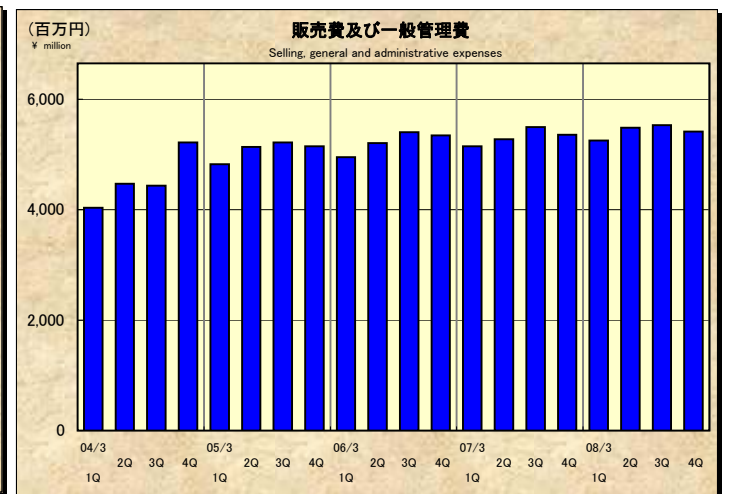
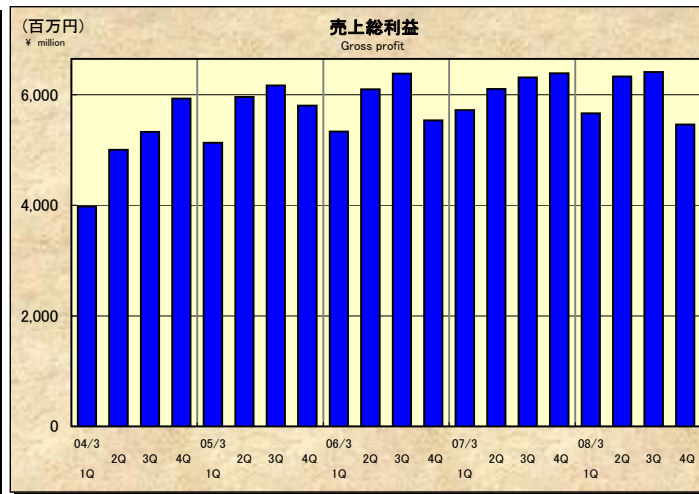
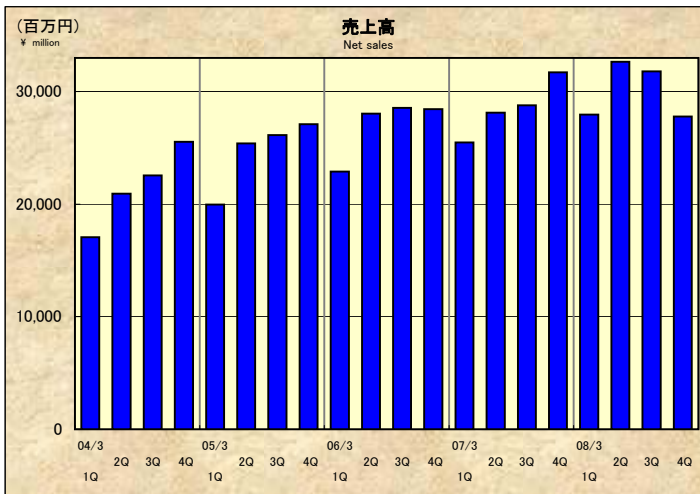


Account titles	Period	04/3				05/3				06/3											
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	Increase/Decrease		2Q	Increase/Decrease		3Q	Increase/Decrease		4Q	Increase/Decrease	
											前期差	前期比		前期差	前期比		前期差	前期比		前期差	前期比
売上高 Net sales		17,068	20,924	22,559	25,537	19,957	25,417	26,135	27,112	22,897	2,940	114.7	28,045	2,627	110.3	28,566	2,431	109.3	28,442	1,329	104.9
売上総利益 Gross profit		3,981	5,002	5,328	5,932	5,133	5,963	6,172	5,805	5,337	204	104.0	6,098	135	102.3	6,381	208	103.4	5,539	-265	95.4
販売費及び一般管理費 Selling, general and administrative expenses		4,034	4,471	4,438	5,219	4,821	5,139	5,220	5,150	4,950	128	102.7	5,209	69	101.4	5,406	185	103.6	5,345	195	103.8
人件費 Personal expenses		1,751	1,746	1,692	2,065	2,000	2,024	2,008	2,030	2,044	44	102.2	2,052	28	101.4	2,009	0	100.0	2,121	91	104.5
賃借料 Rent expenses		796	937	953	1,070	1,083	1,196	1,151	1,101	1,117	33	103.1	1,211	14	101.2	1,198	47	104.1	1,162	60	105.5
減価償却費 Depreciation		85	85	85	93	86	90	93	108	95	8	110.3	-68	-158	-	253	159	269.5	94	-13	87.5
その他 Other expenses		1,400	1,701	1,706	1,989	1,651	1,828	1,966	1,910	1,692	41	102.5	2,013	185	110.1	1,945	-21	98.9	1,967	57	103.0
営業利益 Operating income		-52	531	889	712	311	823	951	654	387	75	124.3	888	65	107.9	974	23	102.4	193	-461	29.6
営業外収益 Non-Operating income		73	95	80	71	58	87	52	151	50	-7	86.7	237	150	271.7	88	36	169.3	502	350	330.4
営業外費用 Non-Operating expenses		28	34	39	385	25	30	29	128	34	9	135.9	25	-5	83.2	27	-2	92.3	23	-104	18.6
経常利益 Ordinary income		-8	592	931	398	344	881	974	678	403	58	117.1	1,101	220	125.1	1,036	61	106.3	671	-6	99.1
特別利益 Extraordinary profit		-	-	51	256	88	181	7	-23	10	-77	12.4	2	-179	1.4	125	118	1,773.2	10	33	-
特別損失 Extraordinary loss		0	67	12	30	14	8	27	229	0	-14	1.1	4	-3	54.7	6	-21	22.7	180	-48	78.9
税金等調整前四半期純利益 Net income before adjustment of taxes, etc.		-8	646	970	624	417	1,054	954	425	413	-3	99.1	1,099	45	104.3	1,155	201	121.1	501	76	117.9
法人税、住民税及び事業税(税金費用) Corporate income taxes, resident taxes and enterprise taxes		18	389	361	344	204	473	404	188	251	46	122.9	347	-125	73.4	530	126	131.2	166	-22	88.3
少数株主利益(控除) Minority interest in income of consolidated subsidiaries		7	43	26	28	35	42	47	19	34	-0	97.5	52	9	122.1	53	6	113.0	44	25	228.5
四半期純利益 Net income		-34	286	581	251	177	538	502	217	127	-49	71.9	700	161	130.0	571	68	113.7	290	73	133.7

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連結
Consolidated

四半期
Quarterly

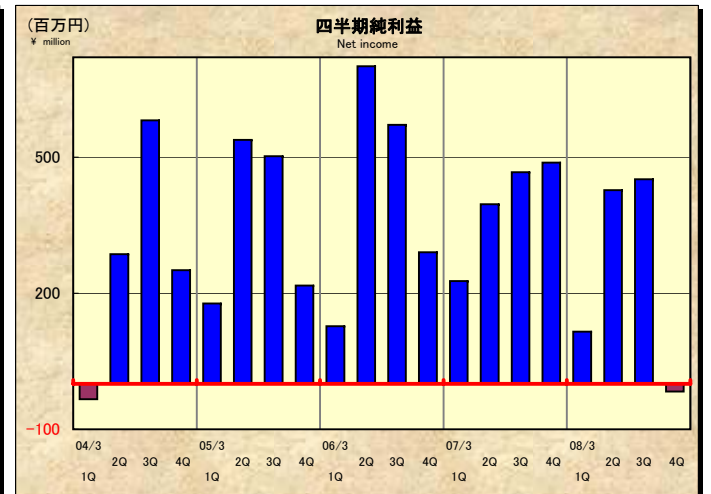
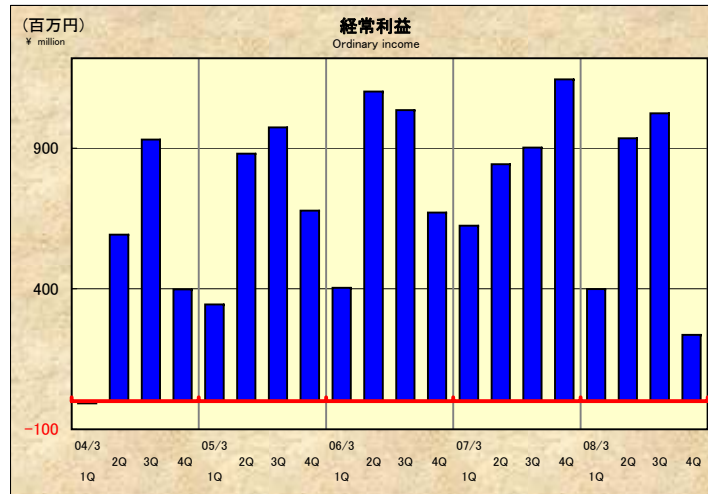
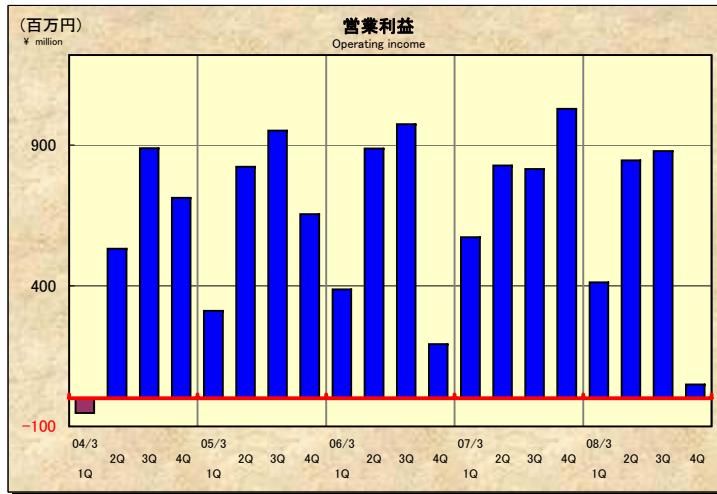


Account titles	Period	07/3												08/3											
		1Q			2Q			3Q			4Q			1Q			2Q			3Q			4Q		
		Increase/Decrease	Change		Increase/Decrease	Change		Increase/Decrease	Change		Increase/Decrease	Change		Increase/Decrease	Change		Increase/Decrease	Change		Increase/Decrease	Change				
前期差	前期比		前期差	前期比		前期差	前期比		前期差	前期比		前期差	前期比		前期差	前期比		前期差	前期比						
売上高 Net sales		25,476	2,578	111.3	28,133	87	100.3	28,789	223	100.8	31,733	3,291	111.6	27,954	2,477	109.7	32,669	4,536	116.1	31,814	3,024	110.5	27,789	-3,944	87.6
売上総利益 Gross profit		5,724	386	107.2	6,104	6	100.1	6,314	-66	99.0	6,387	848	115.3	5,663	-60	98.9	6,330	226	103.7	6,410	96	101.5	5,463	-924	85.5
販売費及び一般管理費 Selling, general and administrative expenses		5,150	200	104.1	5,277	67	101.3	5,498	92	101.7	5,358	12	100.2	5,251	100	102.0	5,484	207	103.9	5,530	32	100.6	5,413	55	101.0
人件費 Personal expenses		2,100	55	102.7	2,070	18	100.9	2,068	58	102.9	2,100	-20	99.0	2,101	0	100.0	2,087	17	100.8	2,110	42	102.1	2,101	0	100.0
賃借料 Rent expenses		1,179	61	105.5	1,204	-6	99.4	1,198	-0	99.9	1,202	40	103.5	1,152	-26	97.8	1,242	38	103.2	1,199	1	100.1	1,163	-39	96.7
減価償却費 Depreciation		93	-1	98.1	98	166	-	101	-151	40.1	103	8	109.2	162	69	174.4	171	73	174.5	189	87	186.6	191	88	185.6
その他 Other expenses		1,777	84	105.0	1,904	-109	94.5	2,130	185	109.6	1,951	-15	99.2	1,834	57	103.2	1,982	78	104.1	2,031	-99	95.3	1,957	5	100.3
営業利益 Operating income		573	186	148.1	827	-61	93.1	815	-158	83.7	1,029	835	531.1	412	-161	71.9	846	18	102.3	879	63	107.8	49	-979	4.9
営業外収益 Non-Operating income		83	33	165.8	65	-172	27.5	118	29	133.8	194	-307	38.7	44	-38	53.5	150	85	230.2	177	58	149.6	312	117	160.6
営業外費用 Non-Operating expenses		32	-2	93.3	49	24	195.8	32	5	119.3	77	54	325.8	57	25	178.0	61	12	125.9	32	0	100.1	125	47	160.6
経常利益 Ordinary income		624	221	155.0	843	-258	76.6	902	-134	87.1	1,145	473	170.5	399	-224	64.0	935	91	110.8	1,024	122	113.6	236	-908	20.7
特別利益 Extraordinary profit		4	-6	40.3	26	23	1,056.8	0	-125	0.2	-2	-12	-	23	18	523.0	16	-9	64.0	0	0	159.4	3	5	-
特別損失 Extraordinary loss		31	30	19,905.8	30	25	637.7	6	-0	96.6	311	130	172.1	36	5	116.1	89	59	296.4	80	74	1,331.9	113	-198	36.3
税金等調整前四半期純利益 Net income before adjustment of taxes, etc.		598	184	144.6	839	-260	76.4	896	-259	77.6	832	331	166.1	386	-211	64.7	862	22	102.7	944	48	105.4	127	-705	15.3
法人税、住民税及び事業税(税金費用) Corporate income taxes, resident taxes and enterprise taxes		322	70	128.2	400	52	115.2	381	-149	71.8	299	132	179.8	233	-89	72.4	381	-18	95.3	447	65	117.3	116	-182	38.9
少数株主利益(控除) Minority interest in income of consolidated subsidiaries		48	13	138.9	42	-9	82.5	48	-5	90.3	44	-0	99.1	37	-10	77.8	53	10	123.6	45	-2	95.4	27	-16	63.0
四半期純利益 Net income		227	99	178.4	396	-303	56.6	467	-104	81.7	488	198	168.5	115	-111	50.9	427	31	107.9	451	-15	96.8	-17	-505	-

P/L②
(損益計算書)
Income Statements

連結
Consolidated

四半期
Quarterly



Million yen
(百万円、%)

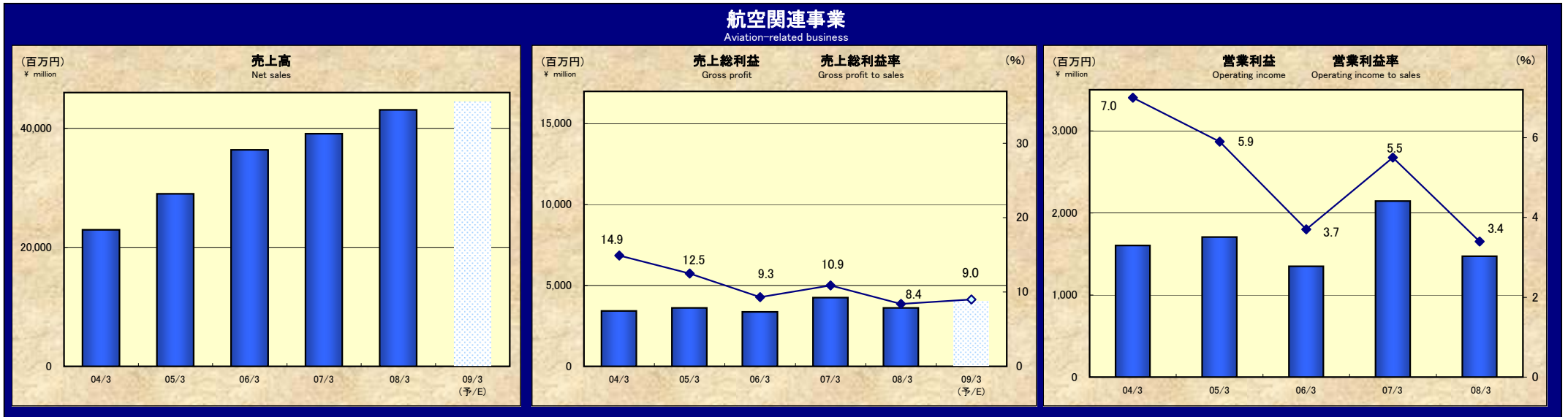
Account titles	Period	04/3		05/3		06/3		07/3		08/3		09/3 (予/E)					
		①	22,936	28,977	Increase/ Decrease	Change	Increase/ Decrease	Change	Increase/ Decrease	Change	Increase/ Decrease	Change	Increase/ Decrease	Change			
					前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比			
売上高 Net sales	①	22,936	28,977	6,040	126.3	36,381	7,404	125.6	39,069	2,688	107.4	43,079	4,009	110.3	44,467	1,387	103.2
売上総利益 Gross profit	②	3,421	3,610	188	105.5	3,368	-241	93.3	4,252	884	126.3	3,618	-633	85.1	4,016	397	111.0
売上総利益率 Ratio of gross profit to sales	② ①	14.9	12.5	-2.4	83.9	9.3	-3.2	74.4	10.9	1.6	117.2	8.4	-2.5	77.1	9.0	0.8	107.1
営業利益 Operating income	③	1,604	1,706	101	106.3	1,349	-356	79.1	2,145	795	158.9	1,473	-671	68.7			
営業利益率 Ratio of operating income to sales	③ ①	7.0	5.9	-1.1	84.3	3.7	-2.2	62.7	5.5	1.8	148.6	3.4	-2.1	61.8			
サブセグメント Sub-Segment	航空機・燃料・機材 Aerospace, Fuel, Machinery & Materials division		航空機部品、中古航空機、機械・資材 <卸販売等> Aircraft components, Aircraft(Used), Machinery, Equipment&Materials <Wholesale business, etc.>														
	客室事業 In-flight services division		航空客室用品、繊維用品(制服等)、航空機内販売品 <卸販売等> Cabin service supply, Textile supplies (including uniforms), In-flight sales <Wholesale business, etc.> 航空客室用品、繊維用品(制服等) <調達業務受託等> Cabin service supply, Textile supplies (including uniforms) <Consulting service and supporting work for procurement, etc.>														

セグメント
Performance by operating segment

連結
Consolidated

航空関連
Aviation-related

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Account titles	Period	06/3						07/3						08/3						09/3					
		1Q	2Q	1H	3Q	4Q	2H	1Q	2Q	1H	3Q	4Q	2H	1Q	2Q	1H	3Q	4Q	2H	1H	Increase/Decrease	Change	2H	Increase/Decrease	Change
		(予/E)						(予/E)						(予/E)						(予/E)	前期差	前期比	(予/E)	前期差	前期比
売上高 Net sales	①	7,664	9,320	16,985	8,873	10,522	19,396	9,683	9,028	18,711	9,271	11,087	20,358	11,883	12,446	24,329	9,980	8,769	18,749	18,780	-3,347	77.2	25,687	6,937	137.0
売上総利益 Gross profit	②	829	958	1,788	948	630	1,579	1,063	958	2,022	968	1,261	2,229	1,137	1,038	2,175	740	703	1,443	1,659	-519	76.3	2,357	913	163.3
売上総利益率 Ratio of gross profit to sales	② ①	10.8	10.3	10.5	10.7	6.0	8.1	11.0	10.6	10.8	10.4	11.4	11.0	9.6	8.3	8.9	7.4	8.0	7.7	8.8	-0.1	98.9	9.2	1.5	119.5
営業利益 Operating income	③	353	468	821	428	99	528	571	440	1,011	407	726	1,134	610	502	1,113	193	166	359						
営業利益率 Ratio of operating income to sales	③ ①	4.6	5.0	4.8	4.8	0.9	2.7	5.9	4.9	5.4	4.4	6.6	5.6	5.1	4.0	4.6	1.9	1.9	1.9						

セグメント
Performance by operating segment

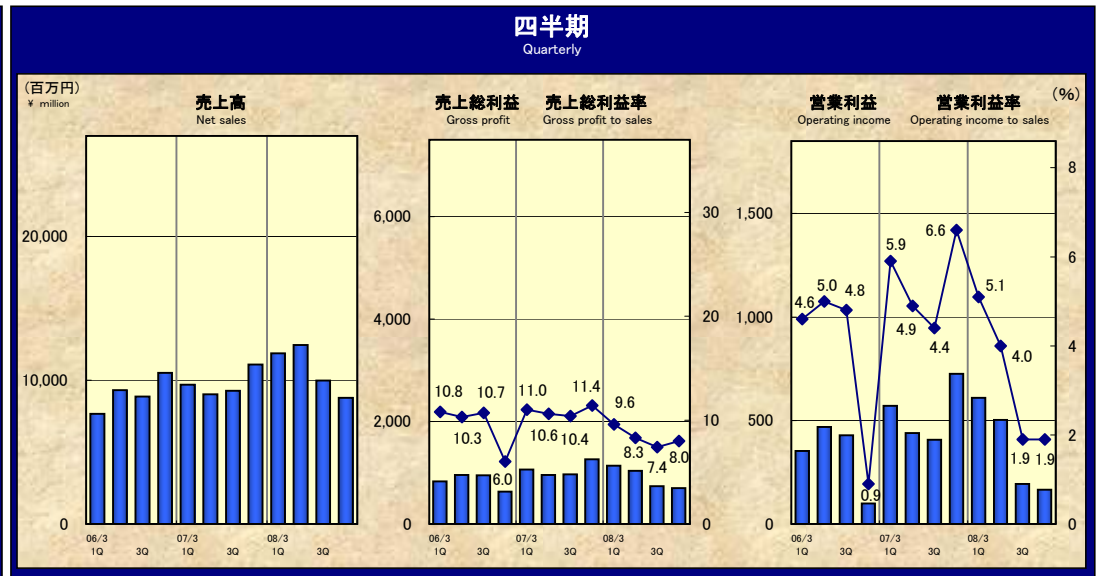
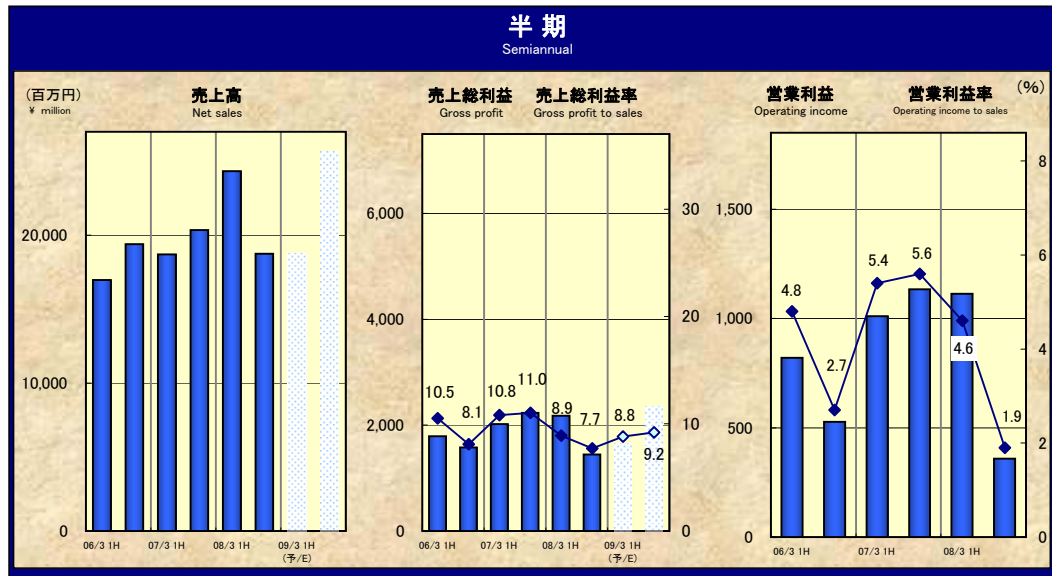
連結
Consolidated

航空関連
Aviation-related

半期
Semiannual

四半期
Quarterly

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Million yen
(百万円、%)

Account titles	Period	04/3		05/3		06/3		07/3		08/3		09/3 (予/E)						
		①	32,607	32,911	304	100.9	32,983	71	100.2	33,585	602	101.8	35,313	1,727	105.1	38,039	2,725	107.7
前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比					
売上高 Net sales	①	32,607	32,911	304	100.9	32,983	71	100.2	33,585	602	101.8	35,313	1,727	105.1	38,039	2,725	107.7	
売上総利益 Gross profit	②	6,335	6,563	227	103.6	6,495	-67	99.0	6,370	-125	98.1	6,507	137	102.2	7,118	610	109.4	
売上総利益率 Ratio of gross profit to sales	② ①	19.4	19.9	0.5	102.6	19.7	-0.2	99.0	19.0	-0.7	96.4	18.4	-0.6	96.8	18.7	0.3	101.6	
営業利益 Operating income	③	1,024	1,198	173	117.0	1,170	-27	97.7	1,332	162	113.9	1,381	48	103.7				
営業利益率 Ratio of operating income to sales	③ ①	3.1	3.6	0.5	116.1	3.5	-0.1	97.2	4.0	0.5	114.3	3.9	-0.1	97.5				
サブセグメント Sub-Segment	メディア・カルチャー Media & Culture division	印刷メディア、商品企画(雑貨) Creative design&Printing, General merchandise																
	フーズ・ビバレッジ Food & Beverage division	農水産物、加工食品、贈答用食品、ワイン、フラワー・緑化 <卸販売等> Agricultural&Marine products, Processed foods, Food gift items, Wine, Flowers & Green <Wholesale business, etc.>																
	ダイレクトマーケティング Direct marketing division	雑貨、食品、ワイン <カタログ・WEB通販> General merchandise, Foods, Wine <Catalog sales, Web sites>																

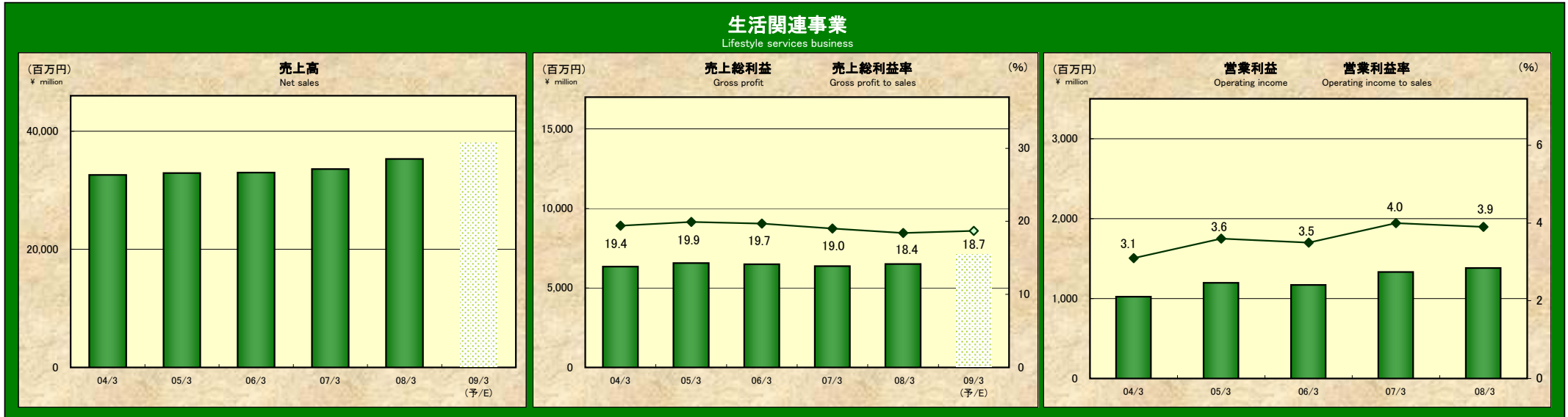
セグメント
Performance by
operating segment

連結
Consolidated

生活関連
Lifestyle services

生活関連事業
Lifestyle services business

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Account titles	Period	06/3						07/3						08/3						09/3					
		1Q	2Q	1H	3Q	4Q	2H	1Q	2Q	1H	3Q	4Q	2H	1Q	2Q	1H	3Q	4Q	2H	1H	Increase/Decrease	Change	2H	Increase/Decrease	Change
		(予/E)						(予/E)						(予/E)						(予/E)	前期差	前期比	(予/E)	前期差	前期比
売上高 Net sales	①	6,242	8,729	14,972	10,031	7,979	18,011	6,245	8,825	15,070	9,671	8,843	18,514	6,608	8,771	15,380	11,214	8,717	19,932	15,920	539	103.5	22,119	2,186	111.0
売上総利益 Gross profit	②	1,348	1,662	3,010	2,043	1,441	3,484	1,296	1,610	2,906	1,932	1,530	3,463	1,342	1,650	2,993	2,047	1,467	3,514	3,117	123	104.1	4,001	486	113.8
売上総利益率 Ratio of gross profit to sales	②/①	21.6	19.0	20.1	20.4	18.1	19.3	20.8	18.2	19.3	20.0	17.3	18.7	20.3	18.8	19.5	18.3	16.8	17.6	19.6	0.1	100.5	18.1	0.5	102.8
営業利益 Operating income	③	153	302	455	563	151	714	145	366	511	535	285	820	175	339	515	659	206	866						
営業利益率 Ratio of operating income to sales	③/①	2.5	3.5	3.0	5.6	1.9	4.0	2.3	4.2	3.4	5.5	3.2	4.4	2.7	3.9	3.4	5.9	2.4	4.3						

セグメント
Performance by operating segment

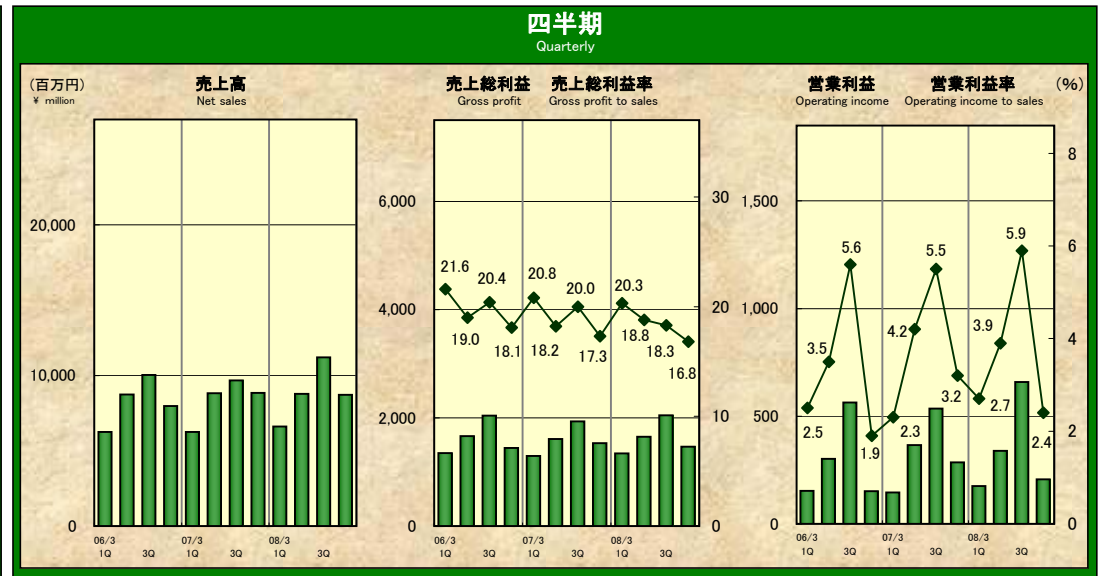
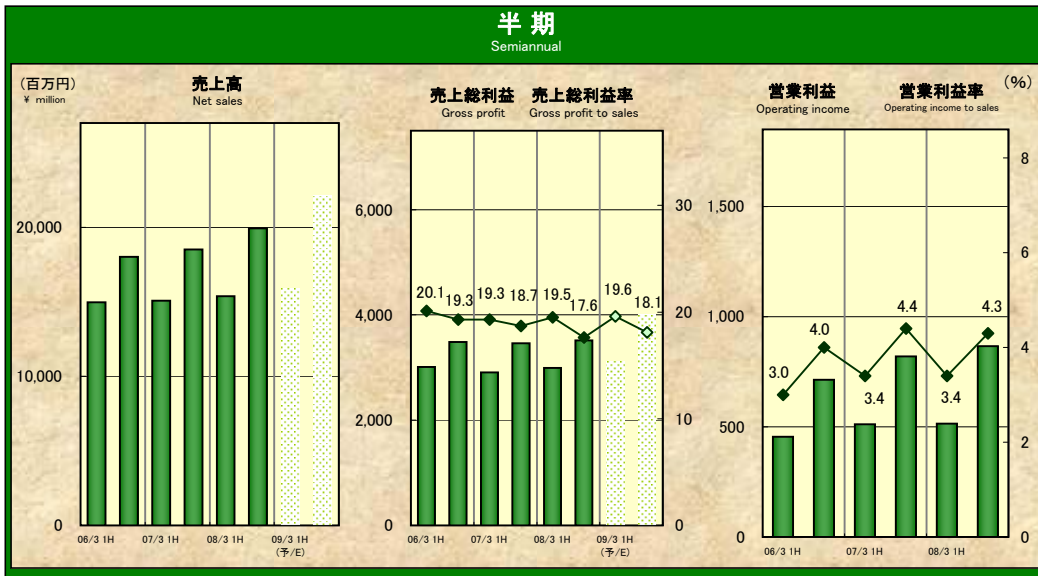
連結
Consolidated

生活関連
Lifestyle services

半期
Semiannual

四半期
Quarterly

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Million yen
(百万円、%)

Account titles	Period	04/3		05/3		06/3		07/3		08/3		09/3 (予/E)					
		①	31,369	37,677	Increase/ Decrease	Change	Increase/ Decrease	Change	Increase/ Decrease	Change	Increase/ Decrease	Change	Increase/ Decrease	Change			
					前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比	前期差	前期比			
売上高 Net sales	①	31,369	37,677	6,307	120.1	39,574	1,897	105.0	42,774	3,199	108.1	43,167	393	100.9	44,771	1,603	103.7
売上総利益 Gross profit	②	10,514	12,942	2,428	123.1	13,549	606	104.7	13,943	394	102.9	13,783	-160	98.8	14,235	451	103.3
売上総利益率 Ratio of gross profit to sales	② ①	33.5	34.4	0.9	102.7	34.2	-0.2	99.4	32.6	-1.6	95.3	31.9	-0.7	97.9	31.8	-0.1	99.7
営業利益 Operating income	③	2,004	2,405	400	120.0	2,663	258	110.7	2,872	209	107.9	2,918	45	101.6			
営業利益率 Ratio of operating income to sales	③ ①	6.4	6.4	0.0	100.0	6.7	0.3	104.7	6.7	0.0	100.0	6.8	0.1	101.5			
サブセグメント Sub-Segment	ライフデザイン Life design division	ライフデザイン(保険・FP、不動産等) Life design services (Insurance・FP, Real estate)															
	BLUE SKY	空港店舗「BLUE SKY」(新千歳、成田、羽田、関西、福岡空港等) Airport shops (New Chitose, Narita, Haneda, Kansai, and Fukuoka airport, etc.)															
	JAL-DFS	空港免税店「JAL-DFS」(成田空港) Duty-free shops (Narita airport)															

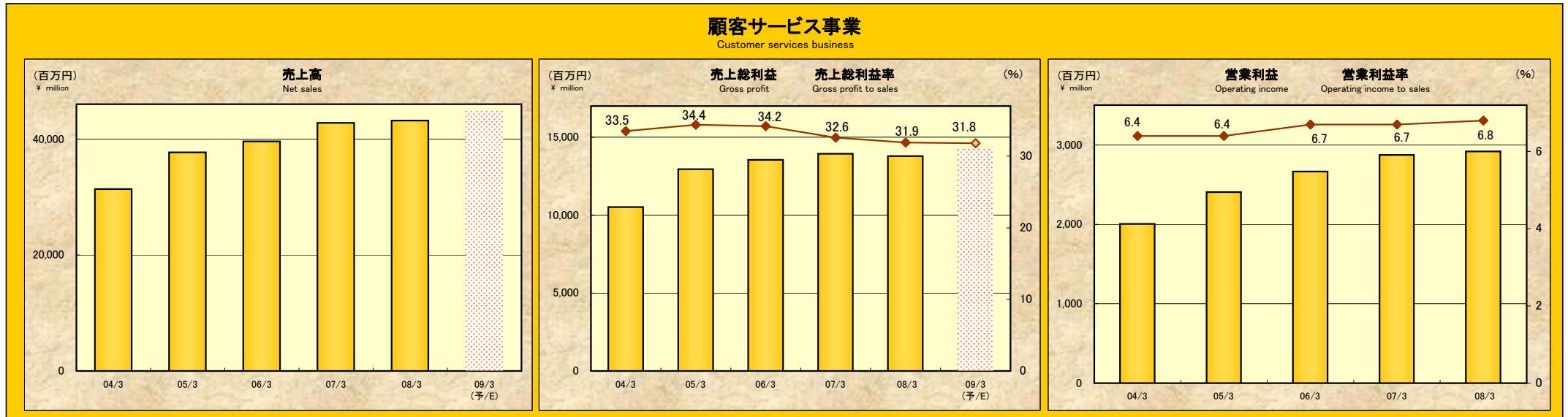
セグメント
Performance by operating segment

連結
Consolidated

顧客サービス
Customer services

顧客サービス事業
Customer services business

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Account titles	Period	06/3						07/3						08/3						09/3							
		1Q		2Q		1H	3Q		4Q		2H	1Q		2Q		1H	3Q		4Q		2H	1H	Increase/Decrease	Change	2H	Increase/Decrease	Change
		(予/E)																				(予/E)	前期差	前期比	(予/E)	前期差	前期比
売上高 Net sales	①	9,211	10,247	19,458	9,925	10,190	20,116	9,824	10,612	20,436	10,187	12,149	22,337	9,788	11,795	21,584	10,985	10,598	21,583	21,801	216	101.0	22,970	1,386	106.4		
売上総利益 Gross profit	②	3,168	3,493	6,662	3,406	3,480	6,886	3,373	3,541	6,915	3,429	3,598	7,028	3,194	3,651	6,845	3,635	3,302	6,937	7,028	182	102.7	7,207	269	103.9		
売上総利益率 Ratio of gross profit to sales	②/①	34.4	34.1	34.2	34.3	34.2	34.2	34.3	33.4	33.8	33.7	29.6	31.5	32.6	31.0	31.7	33.1	31.2	32.1	32.2	0.5	101.6	31.4	-0.5	97.8		
営業利益 Operating income	③	557	762	1,320	673	669	1,343	632	787	1,419	671	781	1,453	575	871	1,446	931	541	1,472								
営業利益率 Ratio of operating income to sales	③/①	6.1	7.4	6.8	6.8	6.6	6.7	6.4	7.4	6.9	6.6	6.4	6.5	5.9	7.4	6.7	8.5	5.1	6.8								

セグメント
Performance by operating segment

連結
Consolidated

顧客サービス
Customer services

半期
Semiannual

四半期
Quarterly

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