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58

2018
2019

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株式会社 JALUX

(EO4761)

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| 2019 | 17 | | |
| 58 | 2018 | 2019 | 31 |

JALUX Inc.

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| | 54 | 55 | 56 | 57 | 58 |
|-----|---------------|---------------|---------------|---------------|---------------|
| | 2015 | 2016 | 2017 | 2018 | 2019 |
| | 112, 717, 516 | 141, 502, 643 | 143, 217, 913 | 153, 404, 093 | 185, 726, 096 |
| | 2, 684, 889 | 3, 937, 175 | 4, 222, 663 | 5, 166, 322 | 5, 094, 829 |
| | 1, 148, 328 | 2, 014, 684 | 2, 572, 550 | 2, 693, 349 | 2, 962, 900 |
| | 1, 823, 091 | 2, 065, 872 | 2, 830, 521 | 2, 952, 042 | 3, 348, 516 |
| | 17, 606, 555 | 19, 426, 437 | 21, 445, 194 | 23, 634, 536 | 26, 051, 302 |
| | 38, 508, 995 | 43, 422, 165 | 43, 934, 917 | 49, 013, 432 | 56, 887, 000 |
| | 1, 311. 25 | 1, 418. 98 | 1, 583. 80 | 1, 737. 48 | 1, 908. 38 |
| | 90. 86 | 159. 41 | 203. 48 | 213. 02 | 234. 34 |
| | 90. 82 | 159. 34 | 203. 46 | - | - |
| | 43. 0 | 41. 3 | 45. 6 | 44. 8 | 42. 4 |
| | 7. 3 | 11. 7 | 13. 6 | 12. 8 | 12. 9 |
| | 23. 6 | 13. 6 | 13. 2 | 14. 6 | 10. 8 |
| | 489, 704 | 3, 100, 914 | 2, 906, 279 | 2, 442, 608 | 4, 463, 404 |
| | 1, 011, 273 | 1, 335, 219 | 2, 936, 049 | 1, 708, 905 | 706, 170 |
| | 495, 890 | 10, 462 | 948, 279 | 936, 873 | 5, 211, 207 |
| | 5, 457, 127 | 7, 251, 560 | 6, 213, 875 | 6, 021, 572 | 6, 043, 301 |
| | 925 | 997 | 1, 147 | 1, 199 | 1, 289 |
| [] | [1, 288] | [1, 339] | [1, 290] | [1, 186] | [1, 136] |

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| | 54 | 55 | 56 | 57 | 58 |
|-------|--------------|--------------|--------------|--------------|--------------|
| | 2015 | 2016 | 2017 | 2018 | 2019 |
| | 95,901,194 | 120,778,349 | 123,280,811 | 130,967,937 | 160,744,947 |
| | 1,759,012 | 2,233,274 | 2,898,019 | 3,048,351 | 2,812,058 |
| | 1,047,776 | 749,913 | 2,021,443 | 1,428,955 | 1,898,170 |
| | 2,558,550 | 2,558,550 | 2,558,550 | 2,558,550 | 2,558,550 |
| () | (12,775,000) | (12,775,000) | (12,775,000) | (12,775,000) | (12,775,000) |
| | 12,664,416 | 12,896,586 | 14,557,840 | 15,281,226 | 16,532,011 |
| | 31,635,834 | 34,567,312 | 34,080,372 | 37,366,448 | 45,039,283 |
| | 1,001.08 | 1,019.45 | 1,150.68 | 1,207.86 | 1,306.74 |
| () | 25 | 40 | 50 | 55 | 65 |
| | 82.86 | 59.30 | 159.79 | 112.95 | 150.04 |
| | 82.82 | 59.27 | 159.78 | - | - |
| | 40.0 | 37.3 | 42.7 | 40.9 | 36.7 |
| | 8.7 | 5.9 | 14.7 | 9.6 | 11.9 |
| | 25.9 | 36.6 | 16.8 | 27.5 | 16.8 |
| | 30.2 | 67.5 | 31.3 | 48.7 | 43.3 |
| | 341 | 315 | 319 | 337 | 353 |
| [] | [68] | [77] | [63] | [65] | [46] |
| | 207.3 | 213.2 | 267.1 | 313.0 | 263.1 |
| TOPIX | (130.7) | (116.5) | (133.7) | (154.9) | (147.1) |
| | 2,455 | 2,838 | 2,860 | 3,365 | 3,245 |
| | 1,035 | 1,851 | 1,576 | 2,302 | 2,359 |

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| | | JALUX AMERICAS, Inc. JALUX SINGAPORE PTE LTD |
| | | JALUX JALUX JALUX SHANGHAI Co., Ltd JRE DEVELOPMENT Co., Ltd Aqua Patch Road Materials, L.L.C |
| | | JALUX JAL-DFS JALUX TASECO DUTYFREE Co., LTD |
| | | JALUX ASIA Ltd JALUX Taniyana SiamCo., Ltd J VALLE CO, LTD |

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BPO *

* BPO Business Process Outsourcing

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JAL DUTYFREE

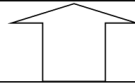
JALUX

BLUE SKY

JAL-DFS

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顧客



株 式 会 社 J A L U X

| | 航空・空港関連事業 | ライフサービス事業 | リテール事業 | フーズ・ビバレッジ事業 |
|------------------|---|---|--|--|
| 子 会 社 | <ul style="list-style-type: none"> ・ JALUX AMERICAS, Inc. ・ JALUX ASIA SERVICE Ltd. ・ JALUX ASIA RECRUITMENT Ltd. ・ JALUX SINGAPORE PTE. LTD. ・ ㈱SKYLUX73NJ 他43社 | <ul style="list-style-type: none"> ・ ㈱JALUX保険サービス ・ ㈱JALUXトラスト ・ JALUX SHANGHAI Co., Ltd. ・ JRE DEVELOPMENT Co., Ltd. ・ AERO ASSET Co., Ltd. ・ B SKY Co., Ltd. ・ EEZ CONTINENTAL Co., Ltd. ・ Aqua Patch Road Marterials, L.L.C. | <ul style="list-style-type: none"> ・ ㈱JALUXエアポート ・ ㈱JAL-DFS ・ JALUX TASECO DUTYFREE Co., LTD. ・ グレンフィールド㈱ ・ グレンチェック㈱ ・ JALUX V LOTUS Co., Ltd. | <ul style="list-style-type: none"> ・ JALUX ASIA Ltd. ・ 日本エアポートデリカ㈱ ・ ㈱JALUXフレッシュフーズ ・ Taniyama Siam Co., Ltd. ・ J VALUE CO., LTD. |
| 関 連 会 社 | <ul style="list-style-type: none"> ・ LAO JAPAN AIRPORT TERMINAL SERVICES Co., Ltd. ・ MC-Jalux Airport Services Co., Ltd. ・ 東京航空クリーニング㈱ ・ ㈱ロジ・レックス | <ul style="list-style-type: none"> ・ 三栄メンテナンス㈱ | <ul style="list-style-type: none"> ・ ㈱オーエフシー | |

JALUX AMERICAS, Inc.
JALUX ASIA Ltd
JAL-DFS
JALUX
JALUX SHANGHAI Co., Ltd
JALUX ASIA SERVICE Ltd
JALUX ASIA RECRUITMENT Ltd
JALUX
JALUX

JALUX
Taniyama Siam Co., Ltd
Aqua Patch Road Materials, L.L.C
JRE DEVELOPMENT Co., Ltd
AERO ASSET Co., Ltd
B SKY Co., Ltd
EEZ CONTINENTAL Co., Ltd

JALUX SINGAPORE PTE LTD
JALUX TASECO DUTYFREE Co., LTD
J VALLE CO., LTD

Advance Agriculture Co., Ltd

Aqua Patch Road Materials, L.L.C 2019 31
 2019 15
 JALUX TASECO DUTYFREE Co., LTD 2019 22

JALUX STYLE

JALUX V LOTUS Co., Ltd
SKYLUX73NJ
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LAO JAPAN AIRPORT TERMINAL SERVICES Co., Ltd
MC Jalux Airport Services Co., Ltd

| | | | | | |
|--|--|-------------|--|-------------------|--|
| | | | | | |
| | | 160,339,621 | | 22.2 | |
| | | 181,352,000 | | 21.5 | |
| JALUX AMERICAS, Inc. | | 5,000,000 | | 100.0 | |
| JALUX ASIA Ltd | | 24,000,000 | | 85.0 | |
| JAL-DFS | | 300,000 | | 60.0 | |
| JALUX , 10 | | 15,000 | | 100.0 | |
| JALUX SHANGHAI Co., Ltd | | 8,060,800 | | 100.0 | |
| JALUX ASIA SERVICE Ltd (| | 2,000,000 | | 100.0 [100.0] | |
| JALUX ASIA RECRUITMENT Ltd (| | 2,000,000 | | 100.0 [100.0] | |
| JALUX | | 80,000 | | 100.0 | |
| JALUX | | 139,000 | | 100.0 | |
| | | 100,000 | | 51.0 | |
| JALUX | | 50,000 | | 100.0 | |
| Taniyana Siam Co., Ltd (| | 206,000,000 | | 100.0 [56.8] | |
| Aqua Patch Road Materials, L.L.C (| | 300,000 | | 100.0 [100.0] | |
| JRE DEVELOPMENT Co., Ltd (| | 27,780,000 | | 100.0 [100.0] | |
| AERO ASSET Co., Ltd (| | 830,000 | | 100.0 [100.0] | |

| | | | | | |
|---|--|----------------|--|------------------|--|
| B SKY Co , Ltd (| | 830,000 | | 100.0 [100.0] | |
| EEZ CONTINENTAL Co , Ltd (| | 830,000 | | 100.0 [100.0] | |
| | | 20,000 | | 100.0 | |
| | | 15,000 | | 100.0 | |
| JALUX SINGAPORE PTE LTD (| | 5,054,590 | | 100.0 | |
| JALUX TASECO DUTYFREE Co , LTD | | 36,550,000,000 | | 51.0 | |
| J VALLE CO , LTD (| | 44,440,000 | | 62.5 [51.0] | |
| | | | | | |
| | | 40,000 | | 30.0 | |
| | | 144,000 | | 28.0 | |
| | | 45,000 | | 28.6 | |
| LAO JAPAN AIRPORT TERMINAL SERVICES Co , Ltd | | 8,424,255,000 | | 20.8 | |
| MC Jalux Airport Services Co , Ltd | | 4,000,000 | | 45.5 | |

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Advance Agriculture Co., Ltd

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|----------------------------------|------------|----|
| Aqua Patch Road Materials, L.L.C | 2019 | 31 |
| | 2019 | 15 |
| JALUX STYLE | | |
| JALUX TASECO DUTYFREE Co., LTD | 2019 | 22 |
| 10 JALUX | | |
| 10 | | |
| (1) | 23,806,024 | |
| (2) | 258,424 | |
| (3) | 178,030 | |
| (4) | 2,352,850 | |
| (5) | 3,542,511 | |

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| | 2019 | 31 |
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| | | |
| | 90 | [7] |
| | 213 | [87] |
| | 625 | [590] |
| | 243 | [451] |
| | 118 | [1] |
| | 1,289 | [1,136] |

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| | | | 2019 | 31 |
|-----|------|------|------|-----------|
| | | | | |
| 353 | [46] | 42.6 | 14.7 | 7,428,575 |

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|--|--|--|-----|------|
| | | | | |
| | | | 61 | [7] |
| | | | 70 | [5] |
| | | | 79 | [21] |
| | | | 54 | [12] |
| | | | 89 | [1] |
| | | | 353 | [46] |

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JALX UNION
2019 31

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“ Challenge Change”

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JALUX

Next Stage 2020

2016

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2020

80

RCE 15.0

ROA 12.0

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2016

JALUX VALLE

Next Stage 2020

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2020

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M&A

ASEAN

CSR

CSR*

* Corporate Social Responsibility

JAL

JALUX

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| | | | | | | |
|-------|--------|-------|----|-------|--------|---------|
| | | | | | 32,322 | 185,726 |
| 121.1 | | | | | | |
| | 26,590 | 105.7 | | | | 1,438 |
| | | | 80 | 4,628 | 98.3 | |
| | | | | | 71 | 5,094 |
| | | | | | | 98.6 |
| | | | | | 269 | 2,962 |
| 110.0 | | | | | | |

| | 2018 | 2019 | | |
|--|---------|---------|-------|--------|
| | 153,404 | 185,726 | 121.1 | 32,322 |
| | 25,151 | 26,590 | 105.7 | 1,438 |
| | 4,709 | 4,628 | 98.3 | 80 |
| | 5,166 | 5,094 | 98.6 | 71 |
| | 2,693 | 2,962 | 110.0 | 269 |

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|------|-----|------|------|------|
| | | 2019 | 11 | |
| 15.0 | RCA | 9.6 | 2020 | RCE |
| | | | | 12.9 |
| | | | | 2020 |
| | | | | 12.0 |
| | | | | BPO |

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84,444

558

| | 2018 | 2019 | | |
|--|--------|--------|-------|--------|
| | 56,864 | 84,444 | 148.5 | 27,580 |
| | 784 | 558 | 71.2 | 226 |

BFO *

13,654

1,133

* BFO Business Process Outsourcing

| | 2018 | 2019 | | |
|--|--------|--------|-------|-----|
| | 13,550 | 13,654 | 100.8 | 104 |
| | 1,134 | 1,133 | 99.9 | 0 |

BLUE SKY

63,271

3,912

| | 2018 | 2019 | | |
|--|--------|--------|-------|-------|
| | 59,245 | 63,271 | 106.8 | 4,026 |
| | 3,721 | 3,912 | 105.1 | 191 |

25,670

911

| | 2018 | 2019 | | |
|--|--------|--------|-------|-----|
| | 24,941 | 25,670 | 102.9 | 729 |
| | 795 | 911 | 114.5 | 115 |

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| | 2018 2019 | 31 | |
|--|--------------|----|-------|
| | 82,077,314 | | 144.8 |
| | 9,375,828 | | 100.1 |
| | 45,121,679 | | 107.1 |
| | 21,590,436 | | 106.2 |
| | 158,165,257 | | 123.1 |

| | 2018 2019 | 31 | |
|--|--------------|----|-------|
| | 1,837,379 | | 110.6 |
| | 1,837,379 | | 110.6 |

| | 2018 2019 | 31 | |
|--|--------------|----|-------|
| | 84,443,519 | | 148.5 |
| | 13,517,035 | | 100.8 |
| | 63,230,925 | | 106.9 |
| | 24,534,615 | | 102.4 |
| | 185,726,096 | | 121.1 |

| | 2017 2018 | | 2018 2019 | |
|----|--------------|------|--------------|------|
| | 31 | | 31 | |
| IH | 34,652,224 | 22.6 | 43,245,346 | 23.3 |
| | | | 20,102,843 | 10.8 |

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7,853 46,398

19 10,488

8,321 29,328

2,864 1,507

2,4 42,4 2,416 26,051

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6,043

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4,463 6,906

706 1,002

5,211 6,148

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BFO

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|--------|-------|-----|-----|--------|---------|-------|-----|----|
| 121.1 | | | | 32,322 | 185,726 | | | |
| | 105.7 | | | 1,438 | 26,590 | | | |
| 21,961 | 107.4 | | | | | 1,519 | | |
| 98.3 | | 0.6 | | 2.5 | 80 | 4,628 | | |
| 155 | 62 | 568 | | 22 | | | | |
| | | | 466 | | | | | |
| 98.6 | | | 0.6 | | 71 | 5,094 | | |
| | | | | | 2.7 | | | |
| | | 1 | | | | 54 | | 37 |
| | | | 98 | | | | | |
| | 1,760 | | 227 | 4,996 | 106.5 | | 499 | |
| 110.0 | | | | 0.2 | 269 | 2,962 | | |
| | | | | | 1.6 | | | |

784, 762
365, 785

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2019 31

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| | | | | | | [] |
| | 5,419 | 1,270,312 | | 479 | 1,276,211 | 90 [7] |
| | 642,493 | 250,511 | 332,503 (14,142.20) | 80,911 | 1,306,420 | 213 [87] |
| | 854,862 | 19,523 | | 293,352 | 1,167,738 | 625 [590] |
| | 326,121 | 55,036 | 74,723 (124,852.00) | 87,291 | 543,172 | 243 [451] |
| | 1,828,896 | 1,595,383 | 407,227 (138,994.20) | 462,035 | 4,293,543 | 1,171 [1,135] |
| | 148,483 | 6,457 | | 59,725 | 214,667 | 118 [1] |
| | 1,977,380 | 1,601,841 | 407,227 (138,994.20) | 521,761 | 4,508,210 | 1,289 [1,136] |

2,544,495

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| | | | | | | | [] | |
| | | | 187,390 | 39,880 | | | 227,271 | 346 [46] |
| | | | | | 38,390 (4,173.00) | | 38,390 | [] |
| | | | 521,163 | 220,896 | | 3,950 | 746,009 | 7 [] |
| | | | 708,554 | 260,776 | 38,390 (4,173.00) | 3,950 | 1,011,671 | 353 [46] |

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| | 20,000,000 |
| | 20,000,000 |

| | 2019 31 | 2019 17 | | |
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| | 12,775,000 | 12,775,000 | | 100 |
| | 12,775,000 | 12,775,000 | | |

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| | | | | | | |
| 2004 | 525,000 | 12,775,000 | | 2,558,550 | 50,000 | 711,250 |

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| | | | | | | | | | 100 | | |
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| | | | | | | | | | | | |
| | | 19 | 22 | 148 | 61 | 6 | 13,190 | 13,446 | | | |
| | | 19,255 | 489 | 70,399 | 7,458 | 6 | 30,097 | 127,704 | 4,600 | | |
| | | 15.08 | 0.38 | 55.13 | 5.84 | 0.00 | 23.57 | 100.00 | | | |
| | | 123,628 | 1,236 | | 28 | | | | | | |

| | | 2,810 | 22.21 |
|------------------------|-----------------------------------|-------|-------|
| | 11 | 2,727 | 21.55 |
| | | 1,022 | 8.07 |
| | 28 | 465 | 3.67 |
| | 1 | 455 | 3.60 |
| GOLDMAN SACHS & CO REG | 200 WEST STREET NEW YORK, NY, USA | 455 | 3.60 |
| | 10 | | |
| | 11 | 241 | 1.90 |
| | 11 | 206 | 1.62 |
| | | 168 | 1.32 |
| | 11 | 108 | 0.85 |
| 5 | | | |
| | | 8,660 | 68.45 |

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| | 12 619 800 | 126 198 | |
| | 4 600 | | |
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| | | 126 198 | |

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| JALIX | 70 | 123 600 | | 123 600 | 0 97 |
| | 45 | 22 000 | | 22 000 | 0 17 |
| | 14 | 5 000 | | 5 000 | 0 04 |
| | | 150 600 | | 150 600 | 1 18 |

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| | 116 | 346 545 |
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| | 123,628 | | 123,628 | |

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| 2019 14 | 822,339 | 65 |

426

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| | | | | | |
| | | 1957 11 | 1981 2006 2009 2011 2012 2013 NS 2014 NS 2016 2019 2019 | () 3 | 0 |
| | | 1961 10 | 1985 2007 2010 2010 2010 12 2011 2014 2019 | () 3 | 0 |
| | | 1957 10 18 | 1981 2003 2010 JAL-DFS 2012 JAL-DFS 2012 2013 2015 2016 2016 2017 2018 | () 3 | 8 300 |

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|---|--|---------|---|-------|---|
| | | | | | |
| | | 1967 | 1989 2003 2006 12 2013 2015 2017 2017 2018 | () 3 | 0 |
| | | 1964 26 | 1988 2009 10 2011 2019 2019 | () 3 | 0 |
| | | 1950 | 1972 2001 2002 2005 2007 2009 2011 2015 2016 2016 2017 Air BIC | () 3 | 0 |
| | | 1949 10 | 1977 2004 2007 2008 2010 2011 11 2011 11 2012 2017 2017 | () 3 | 0 |
| (| | 1957 11 | 1980 2002 10 SINGAPORE ELECTRICAL STEEL SERVICES PRIVATE LTD DIRECTOR PRESIDENT 2003 2007 2009 2011 2013 2014 Metal One Corporation India Pvt. 2015 2018 2018 | () 4 | 0 |

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| | | 1952 12 | 1975 2000 2001 2005 2006 2007 2009 2010 10 2011 2013 2016 | () 5 | 0 |
| | | 1961 22 | 1985 2009 2013 2015 2016 2019 2019 | () 6 | 0 |
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| | 41,656 | | 38,500 | |
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| | 41,656 | | 38,500 | |

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2017

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2004

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| | 25,900 | 19,200 | 6,700 | | 3 |
|--|--------|--------|-------|--|----|
| | 13,200 | 13,200 | | | 2 |
| | 24,000 | 24,000 | | | 5 |
| | 63,100 | 56,400 | 6,700 | | 10 |

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|--------|--|--|
| | | |
| 61,200 | | |

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| | | |
| | 14 | 202, 103 |
| | 2 | 278, 800 |

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| | - | - | - |
| | 1 | 292 | |

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|----|----------|----------|--|--|
| | | | | |
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| | | | | |
| J. | 2, 831 | 2, 627 | | |
| | 3, 728 | 4, 752 | | |
| | 128, 000 | 128, 000 | | |
| | 275, 072 | 275, 200 | | |

| | | | | | | | |
|----|------|--|------|----|----|------|----|
| (1 | | | | | | 1976 | 28 |
| | 2018 | | 2019 | 31 | | | |
| | | | | | | 2018 | 23 |
| | | | | | 15 | | |

| | | | | | | | |
|----|------|--|------|----|-----|------|----|
| (2 | | | | | | 1963 | 59 |
| | 2018 | | 2019 | 31 | | | |
| | | | 12 | | | | |
| | | | | | 127 | | |

| | | | | | | | | |
|--|-----|------|--|------|----|------|------|----|
| | 193 | | | | | 2018 | 2019 | 31 |
| | | 2018 | | 2019 | 31 | | | |

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| | (2018 31) | (2019 31) |
|--|---------------|---------------|
| | | |
| | 6 027, 362 | 6 050, 750 |
| | 15, 452, 147 | 21, 328, 708 |
| | 13, 181, 691 | 14, 371, 088 |
| | 2, 643, 953 | 2, 994, 748 |
| | 1, 264, 471 | 1, 674, 454 |
| | 24, 468 | 20, 916 |
| | 38, 545, 156 | 46, 398, 833 |
| | | |
| | 3 927, 157 | 3 839, 752 |
| | 1, 924, 587 | 1, 862, 372 |
| | 2, 002, 569 | 1, 977, 380 |
| | 2, 351, 487 | 2, 325, 443 |
| | 487, 268 | 723, 602 |
| | 1, 864, 218 | 1, 601, 841 |
| | 1, 803, 682 | 1, 783, 139 |
| | 1, 354, 924 | 1, 298, 162 |
| | 448, 758 | 484, 977 |
| | 411, 541 | 407, 227 |
| | 8, 661 | 36, 784 |
| | 4 735, 748 | 4 508, 210 |
| | | |
| | 425, 360 | 458, 202 |
| | 33, 787 | 32, 716 |
| | 459, 148 | 490, 919 |
| | | |
| | 2, 381, 271 | 2, 701, 645 |
| | 150, 660 | 29, 494 |
| | 1, 971, 093 | 1, 979, 203 |
| | 540, 296 | 582, 190 |
| | 110, 690 | 75, 903 |
| | 144, 000 | 136, 156 |
| | 24, 634 | 15, 556 |
| | 5, 273, 378 | 5, 489, 037 |
| | 10, 468, 276 | 10, 488, 167 |
| | 49, 013, 432 | 56, 887, 000 |

| | (2018 31) | (2019 31) |
|--|---------------|---------------|
| | | |
| | 11,362,733 | 8,687,138 |
| | 2,094,859 | 7,741,919 |
| | - | 2,999,997 |
| | 1,005,360 | 1,001,952 |
| | 3,825,901 | 5,767,120 |
| | 2,718,159 | 3,130,047 |
| | 21,007,014 | 29,328,176 |
| | | |
| | 3,413,658 | 940,569 |
| | 39,177 | 43,928 |
| | 184,463 | 9,577 |
| | 734,582 | 513,446 |
| | 4,371,882 | 1,507,521 |
| | 25,378,896 | 30,835,698 |
| | | |
| | 2,558,550 | 2,558,550 |
| | 688,723 | 688,723 |
| | 19,191,298 | 21,458,367 |
| | 134,809 | 135,155 |
| | 22,303,762 | 24,570,484 |
| | | |
| | 21,679 | 19,295 |
| | 67,321 | 17,932 |
| | 260,703 | 392,253 |
| | 29,217 | 50,884 |
| | 335,563 | 441,774 |
| | 1,666,337 | 1,922,592 |
| | 23,634,536 | 26,051,302 |
| | 49,013,432 | 56,887,000 |

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| | (2017 2018 31) | (2018 2019 31) |
|--|------------------------|------------------------|
| | 153,404,093 | 185,726,096 |
| | 128,252,981 | 159,136,030 |
| | 25,151,112 | 26,590,066 |
| | 1,618,807 | 1,766,438 |
| | 6,958,529 | 7,508,083 |
| | 248,938 | 259,704 |
| | 4,418,828 | 4,671,013 |
| | 495,282 | 505,707 |
| | 1,917 | 2,159 |
| | 6,703,578 | 7,253,183 |
| | 20,442,048 | 21,961,971 |
| | 4,709,063 | 4,628,094 |
| | 10,779 | 8,205 |
| | 26,263 | 22,278 |
| | 43,719 | - |
| | 417,758 | 568,691 |
| | 80,796 | 100,532 |
| | 579,317 | 669,708 |
| | 106,420 | 155,353 |
| | 8,880 | 8,088 |
| | - | 62,030 |
| | 6,758 | 7,500 |
| | 122,059 | 232,974 |
| | 5,166,322 | 5,094,829 |
| | 1,977 | 1,505 |
| | 625 | 1,110 |
| | 2,602 | 2,616 |
| | 19,792 | 54,670 |
| | 417,003 | 4,472 |
| | - | 37,518 |
| | 4,999 | - |
| | 28,721 | - |
| | 7,578 | 4,679 |
| | 478,095 | 101,341 |
| | 4,660,829 | 4,996,103 |
| | 1,643,943 | 1,760,665 |
| | 24,002 | 227,371 |
| | 1,619,941 | 1,533,293 |
| | 3,070,887 | 3,462,809 |
| | 377,538 | 499,908 |
| | 2,663,349 | 2,962,900 |

| | (2017 2018 31) | (2018 2019 31) |
|--|------------------------|------------------------|
| | 3 070 887 | 3 462 809 |
| | 17 346 | 793 |
| | 90 230 | 49 389 |
| | 52 798 | 86 133 |
| | 31 668 | 21 667 |
| | 24 831 | 55 088 |
| | 118 845 | 114 293 |
| | 2 952 042 | 3 348 516 |
| | 2 575 719 | 2 856 689 |
| | 376 323 | 491 826 |

| | | | | | |
|--|-----------|---------|------------|---------|------------|
| | | | | | |
| | | | | | |
| | 2,558,550 | 688,723 | 17,130,525 | 134,674 | 20,243,124 |
| | | | | | |
| | | | 632,576 | | 632,576 |
| | | | 2,663,349 | | 2,663,349 |
| | | | | 135 | 135 |
| | | | | | |
| | | | 2,060,772 | 135 | 2,060,637 |
| | 2,558,550 | 688,723 | 19,191,298 | 134,809 | 22,303,762 |

| | | | | | | | |
|--|--------|--------|---------|--------|---------|-----------|------------|
| | | | | | | | |
| | | | | | | | |
| | 3,314 | 22,908 | 183,270 | 60,886 | 217,933 | 1,420,003 | 21,445,194 |
| | | | | | | | |
| | | | | | | | 632,576 |
| | | | | | | | 2,663,349 |
| | | | | | | | 135 |
| | 18,364 | 90,230 | 77,433 | 31,668 | 117,630 | 246,334 | 128,703 |
| | 18,364 | 90,230 | 77,433 | 31,668 | 117,630 | 246,334 | 2,189,341 |
| | 21,679 | 67,321 | 260,703 | 29,217 | 335,563 | 1,666,337 | 23,634,536 |

| | | | | | |
|--|-----------|---------|------------|---------|------------|
| | | | | | |
| | 2,558,550 | 688,723 | 19,191,298 | 134,809 | 22,303,762 |
| | | | 665,831 | | 665,831 |
| | | | 2,962,900 | | 2,962,900 |
| | | | | 346 | 346 |
| | | | 2,267,068 | 346 | 2,266,722 |
| | 2,558,550 | 688,723 | 21,458,367 | 135,155 | 24,570,484 |

| | | | | | | | |
|--|--------|--------|---------|--------|---------|-----------|------------|
| | | | | | | | |
| | 21,679 | 67,321 | 260,703 | 29,217 | 335,563 | 1,666,337 | 23,634,536 |
| | | | | | | | 665,831 |
| | | | | | | | 2,962,900 |
| | | | | | | | 346 |
| | 2,383 | 49,389 | 131,549 | 21,667 | 106,211 | 256,255 | 150,043 |
| | 2,383 | 49,389 | 131,549 | 21,667 | 106,211 | 256,255 | 2,416,766 |
| | 19,295 | 17,932 | 392,253 | 50,884 | 441,774 | 1,922,592 | 26,051,302 |

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| | (2017 2018 31) | (2018 2019 31) |
|--|------------------------|------------------------|
| | 4,690,829 | 4,996,103 |
| | 742,160 | 867,994 |
| | 3,407 | 12,383 |
| | 24,073 | 25,691 |
| | 2,572 | 5,043 |
| | 37,042 | 30,484 |
| | 106,420 | 155,353 |
| | 7,139 | 16,397 |
| | 417,758 | 568,691 |
| | 17,814 | 53,165 |
| | 417,003 | 4,472 |
| | - | 37,518 |
| | 4,999 | - |
| | 2,152,669 | 5,894,235 |
| | 2,130,381 | 1,261,245 |
| | 1,668,326 | 2,642,048 |
| | 420,515 | 392,905 |
| | 21,799 | 59,558 |
| | 142 | 12,144 |
| | 518,341 | 1,983,400 |
| | 3,852,447 | 2,669,327 |
| | 134,185 | 183,779 |
| | 105,114 | 156,059 |
| | 1,438,911 | 1,821,796 |
| | 2,442,608 | 4,463,404 |
| | 1,405,921 | 509,435 |
| | 8,678 | 2,522 |
| | 141,056 | 248,565 |
| | 301 | 333 |
| | - | 15,131 |
| | 951 | 1,910 |
| | 11,458 | 136,403 |
| | 185,133 | 140,429 |
| | 53,562 | 110,581 |
| | 49,239 | 39,871 |
| | 1,708,905 | 706,170 |

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| | (2017 2018 31) | (2018 2019 31) |
|--|------------------------|------------------------|
| | 483,066 | 4,672,826 |
| | - | 2,999,997 |
| | 1,503,678 | - |
| | 1,162,602 | 1,454,249 |
| | 56,940 | - |
| | 180,000 | 274,359 |
| | 632,080 | 695,453 |
| | 39,742 | 37,553 |
| | 936,873 | 5,211,207 |
| | 10,866 | 19,903 |
| | 192,303 | 21,729 |
| | 6,213,875 | 6,021,572 |
| | 6,021,572 | 6,043,301 |

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JALUX AMERICAS, Inc.
JALUX ASIA Ltd
JAL-DFS
JALUX
JALUX SHANGHAI Co., Ltd
JALUX ASIA SERVICE Ltd
JALUX ASIA RECRUITMENT Ltd
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JALUX

JALUX
Taniyana Siam Co., Ltd
Aqua Patch Road Materials, L.L.C
JRE DEVELOPMENT Co., Ltd
AERO ASSET Co., Ltd
B SKY Co., Ltd
EEZ CONTINENTAL Co., Ltd

JALUX SINGAPORE PTE LTD
JALUX TASECO DUTYFREE Co., LTD
J VALLE CO, LTD

Advance Agriculture Co., Ltd

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JALUX V LOTUS Co., Ltd
SKYLUX73N
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LAO JAPAN AIRPORT TERMINAL SERVICES Co., Ltd
MC Jalux Airport Services, Co., Ltd

(2) JALUX V LOTUS Co., Ltd SKYLUX73N 43

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JALUX AMERICAS, Inc JALUX ASIA Ltd JALUX SHANGHAI Co., Ltd JALUX ASIA SERVICE
Ltd JALUX ASIA RECRUITMENT Ltd Taniyana Siam Co., Ltd Aqua Patch Road Materials, L L C JRE
DEVELOPMENT Co., Ltd AERO ASSET Co., Ltd B SKY Co., Ltd EEZ CONTINENTAL Co., Ltd JALUX
SINGAPORE PIE LTD JALUX TASECO DUTYFREE Co., LTD J VALLE CO, LTD 14 12 31

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540, 296

| | 2018 | 31 | 2019 | 31 |
|--|------|--------|------|---------|
| | | 72,965 | | 103,265 |
| | | 3,417 | | 575 |

| | 2018 | 31 | 2019 | 31 |
|--|------|------------|------|------------|
| | | 12,325,323 | | 14,227,793 |
| | | 775,892 | | 73,297 |
| | | 80,475 | | 69,997 |

| | 2018 | 31 | 2019 | 31 |
|--|------|-----------|------|-----------|
| | | 1,897,854 | | 2,219,650 |

| | 2018 | 31 | 2019 | 31 |
|------------------------------------|------|---------|------|---------|
| MC Jalux Airport Services Co., Ltd | | 217,812 | | 227,550 |

| | 2018 | 31 | 2019 | 31 |
|--|------|-----------|------|-----------|
| | | 3,000,000 | | 4,100,000 |
| | | - | | - |
| | | 3,000,000 | | 4,100,000 |

| | 2017 | | 2018 | |
|--|---------|----|-----------|----|
| | 2018 | 31 | 2019 | 31 |
| | 243,550 | | 1,076,767 | |

| | 2017 | | 2018 | |
|--|-------|----|-------|----|
| | 2018 | 31 | 2019 | 31 |
| | 1,913 | | 1,008 | |
| | 63 | | 502 | |
| | 1,977 | | 1,505 | |

| | 2017 | | 2018 | |
|--|--------|----|--------|----|
| | 2018 | 31 | 2019 | 31 |
| | 8,994 | | 44,049 | |
| | 208 | | 3,447 | |
| | 5,938 | | 5,695 | |
| | 4,650 | | 1,477 | |
| | 19,792 | | 54,670 | |

| | 2017 | | 2018 | |
|--|------|---------|------|---------|
| | 2018 | 31 | 2019 | 31 |
| | | 25,002 | | 1,755 |
| | | 25,002 | | 1,755 |
| | | 7,655 | | 961 |
| | | 17,346 | | 793 |
| | | 130,167 | | 71,186 |
| | | 130,167 | | 71,186 |
| | | 39,936 | | 21,797 |
| | | 90,230 | | 49,389 |
| | | 52,798 | | 82,173 |
| | | | | 3,959 |
| | | 52,798 | | 86,133 |
| | | 23,174 | | 60,477 |
| | | 22,471 | | 29,248 |
| | | 45,645 | | 31,229 |
| | | 13,976 | | 9,562 |
| | | 31,668 | | 21,667 |
| | | 24,831 | | 55,088 |
| | | 118,845 | | 114,293 |

2017

2018

31

| | | | | |
|--|--------|---|--|--------|
| | | | | |
| | | | | |
| | 12,775 | | | 12,775 |
| | 12,775 | | | 12,775 |
| | | | | |
| | 131 | 0 | | 131 |
| | 131 | 0 | | 131 |

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|------|----|---------|----|------|----|------|----|
| | | | | | | | |
| 2017 | 16 | 632,576 | 50 | 2017 | 31 | 2017 | 19 |

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| | | | | | | | | |
|------|----|---------|--|----|------|----|------|----|
| | | | | | | | | |
| 2018 | 15 | 665,831 | | 55 | 2018 | 31 | 2018 | 18 |

2018

2019

31

| | | | | |
|--|--------|---|--|--------|
| | | | | |
| | | | | |
| | 12,775 | | | 12,775 |
| | 12,775 | | | 12,775 |
| | | | | |
| | 131 | 0 | | 131 |
| | 131 | 0 | | 131 |

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| | | | | | | | |
|------|----|---------|----|------|----|------|----|
| | | | | | | | |
| 2018 | 15 | 695,831 | 55 | 2018 | 31 | 2018 | 18 |

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| | | | | | | | |
|------|----|---------|----|------|----|------|----|
| | | | | | | | |
| 2019 | 14 | 822,339 | 65 | 2019 | 31 | 2019 | 17 |

| | 2017 2018 | 31 | 2018 2019 | 31 |
|--|--------------|-----------|--------------|-----------|
| | | 6,027,362 | | 6,050,750 |
| | | 5,789 | | 7,448 |
| | | 6,021,572 | | 6,043,301 |

Advance Agriculture Co., Ltd

| |
|--------|
| 78,885 |
| 44,143 |
| 43,267 |
| 66,046 |
| 38,788 |
| 37,518 |
| <hr/> |
| 14,985 |
| 30,116 |
| <hr/> |
| 15,131 |
| <hr/> |

| | 2018 | 31 | 2019 | 31 |
|--|------|-----------|------|-----------|
| | | 1,541,519 | | 1,495,241 |
| | | 4,061,620 | | 3,460,296 |
| | | 5,603,139 | | 4,955,538 |

| | 2018 | 31 | 2019 | 31 |
|--|------|-----------|------|-----------|
| | | 1,092,363 | | 1,063,586 |
| | | 2,989,319 | | 2,607,128 |
| | | 4,081,683 | | 3,670,714 |

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2018 31

| | | | |
|------|------------|------------|-------|
| | | | |
| 1 | 6,027,362 | 6,027,362 | |
| 2 | 15,452,147 | 15,452,147 | |
| 3 | 2,643,953 | 2,643,953 | |
| 4 | 281,312 | 281,312 | |
| | 24,404,774 | 24,404,774 | |
| 1 | 11,362,733 | 11,362,733 | |
| 2 *1 | 830,984 | 830,984 | |
| 3 | 3,825,901 | 3,825,901 | |
| 4 *1 | 4,677,533 | 4,681,012 | 3,479 |
| | 20,697,153 | 20,700,632 | 3,479 |
| *2 | 50,833 | 50,833 | |

*1 (4)

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2019 31

| | | | |
|--------|------------|------------|-------|
| | | | |
| 1 | 6,050,750 | 6,050,750 | |
| 2 | 21,328,708 | 21,328,708 | |
| 3 | 2,994,748 | 2,994,748 | |
| 4 | 279,877 | 279,877 | |
| | 30,654,084 | 30,654,084 | |
| 1 | 8,687,138 | 8,687,138 | |
| 2 (*1) | 5,498,360 | 5,498,360 | |
| 3 | 2,999,997 | 2,999,997 | |
| 4 | 5,767,120 | 5,767,120 | |
| 5 *1 | 3,184,128 | 3,175,044 | 9,084 |
| | 26,136,745 | 26,127,661 | 9,084 |
| *2 | 51,071 | 51,071 | |

*1 (5)

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2019 31

| | | | | |
|---|------------|--|----|----|
| | | | 10 | 10 |
| | 6 050 750 | | | |
| | 21 328 708 | | | |
| | 2 994 748 | | | |
| 1 | | | | |
| 2 | | | | |
| | 30 374 207 | | | |

2018 31

| | | | | | | |
|--|-----------|-----------|-----------|---------|---------|---------|
| | | | | | | |
| | 1 263 875 | 1 686 171 | 1 016 445 | 349 583 | 149 583 | 211 875 |

2019 31

| | | | | | | |
|--|-----------|---------|---------|--------|---------|--|
| | | | | | | |
| | 2 243 559 | 431 509 | 231 509 | 69 387 | 208 162 | |

2018 31

| | | | | |
|--|----------|---------|---------|--------|
| | | | | |
| | (1 (2 | 281,312 | 255,094 | 26,217 |
| | (3 | | | |
| | | 281,312 | 255,094 | 26,217 |
| | (1 (2 | | | |
| | (3 | | | |
| | | | | |
| | | 281,312 | 255,094 | 26,217 |

202,104

2019 31

| | | | | |
|--|----------|---------|---------|--------|
| | | | | |
| | (1 (2 | 279,877 | 255,413 | 24,463 |
| | (3 | | | |
| | | 279,877 | 255,413 | 24,463 |
| | (1 (2 | | | |
| | (3 | | | |
| | | | | |
| | | 279,877 | 255,413 | 24,463 |

202,117

| | | |
|-------|------|----|
| 2017 | 2018 | 31 |
| 2018 | 2019 | 31 |
| 2017 | 2018 | 31 |
| 4 999 | | |
| 2018 | 2019 | 31 |

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2018 31

| | | | | | |
|--|--|-------------|--|---------|---------|
| | | | | | |
| | | 1, 253, 726 | | 46, 199 | 46, 199 |
| | | 1, 253, 726 | | 46, 199 | 46, 199 |

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2019 31

| | | | | | |
|--|--|-------------|--|---------|---------|
| | | | | | |
| | | 1, 235, 889 | | 24, 166 | 24, 166 |
| | | 40, 345 | | 947 | 947 |
| | | 1, 276, 234 | | 25, 114 | 25, 114 |

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2018 31

| | | | | | |
|--|--|--|-----------|--|--------|
| | | | | | |
| | | | 340,765 | | 4,587 |
| | | | 4,611 | | 187 |
| | | | 5,275,953 | | 94,061 |
| | | | 643,948 | | 6,613 |
| | | | 157,772 | | 1,347 |
| | | | 25,407 | | 8 |
| | | | 126,917 | | 597 |
| | | | 344,494 | | |
| | | | 8,946 | | |
| | | | 1,521,192 | | |
| | | | 54,956 | | |
| | | | 50,348 | | |
| | | | 31,306 | | |
| | | | 8,586,620 | | 97,033 |

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|--|--|--|-----------|--------|
| | | | | |
| | | | 552,015 | 3,389 |
| | | | 72,356 | 2,226 |
| | | | 1,774 | 5 |
| | | | 4,502,695 | 8,016 |
| | | | 823,667 | 18,534 |
| | | | 26,525 | 857 |
| | | | 369,389 | 654 |
| | | | 193,641 | 1,965 |
| | | | 87,165 | |
| | | | 2,040,324 | |
| | | | 39,032 | |
| | | | 44,828 | |
| | | | 6,755 | |
| | | | 8,760,171 | 25,957 |

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| | 2017 | | 2018 | |
|--|-----------|----|-----------|----|
| | 2018 | 31 | 2019 | 31 |
| | 2,386,806 | | 2,467,371 | |
| | 117,675 | | 122,245 | |
| | 19,571 | | 20,232 | |
| | 29,797 | | 34,732 | |
| | 86,480 | | 160,547 | |
| | 2,467,371 | | 2,484,034 | |

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| | 2017 | | 2018 | |
|--|-----------|----|-----------|----|
| | 2018 | 31 | 2019 | 31 |
| | 2,450,249 | | 2,578,061 | |
| | 61,256 | | 64,451 | |
| | 52,971 | | 25,745 | |
| | 100,064 | | 103,717 | |
| | 86,480 | | 160,547 | |
| | 2,578,061 | | 2,559,937 | |

(3)

| | 2018 | 31 | 2019 | 31 |
|--|-----------|----|-----------|----|
| | 2,467,371 | | 2,484,034 | |
| | 2,578,061 | | 2,559,937 | |
| | 110,690 | | 75,903 | |
| | 110,690 | | 75,903 | |
| | 110,690 | | 75,903 | |
| | 110,690 | | 75,903 | |

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| | 2017 | | 2018 | |
|--|------|---------|------|---------|
| | 2018 | 31 | 2019 | 31 |
| | | 117,675 | | 122,245 |
| | | 19,571 | | 20,232 |
| | | 61,256 | | 64,451 |
| | | 22,471 | | 29,248 |
| | | 98,462 | | 107,274 |

(5)

| | 2017 | | 2018 | |
|--|------|--------|------|--------|
| | 2018 | 31 | 2019 | 31 |
| | | 45,645 | | 31,229 |
| | | 45,645 | | 31,229 |

(6)

| | 2018 | 31 | 2019 | 31 |
|--|------|--------|------|--------|
| | | 42,112 | | 73,341 |
| | | 42,112 | | 73,341 |

(7)

| | 2018 | 31 | 2019 | 31 |
|--|------|-------|------|-------|
| | | 19.4 | | 19.0 |
| | | 23.9 | | 23.5 |
| | | 54.8 | | 55.2 |
| | | 1.9 | | 2.3 |
| | | 100.0 | | 100.0 |

(8)

| | 2018 | 31 | 2019 | 31 |
|--|------|-----|------|-----|
| | | 0.8 | | 0.8 |
| | | 2.5 | | 2.5 |
| | 1.0 | 4.7 | 1.0 | 4.7 |

(1)

| | 2017 | | 2018 | |
|--|------|--------|------|--------|
| | 2018 | 31 | 2019 | 31 |
| | | 35,429 | | 39,177 |
| | | 21,217 | | 22,658 |
| | | 5,214 | | 6,117 |
| | | 12,740 | | 11,210 |
| | | 485 | | 580 |
| | | 39,177 | | 43,928 |

(2)

| | 2018 | 31 | 2019 | 31 |
|--|------|---------|------|---------|
| | | 134,201 | | 127,572 |
| | | 121,687 | | 117,973 |
| | | 12,513 | | 9,598 |
| | | 26,664 | | 34,329 |
| | | 39,177 | | 43,928 |
| | | 39,177 | | 43,928 |
| | | 39,177 | | 43,928 |

(3)

| | | |
|--|---------|---------|
| | 21,217 | 22,658 |
| | 130,252 | 137,754 |

| 2018 | 31 | 2019 | 31 |
|-----------|----|-----------|----|
| 182,778 | | 188,615 | |
| 13,735 | | 3,587 | |
| 18,511 | | 27,241 | |
| 114,478 | | 9,536 | |
| 66,606 | | 65,551 | |
| 86,880 | | 88,600 | |
| 76,702 | | 374,696 | |
| 106 | | 8,807 | |
| 526,911 | | 182,857 | |
| 29,711 | | 7,914 | |
| 57,457 | | 47,535 | |
| 165,599 | | 134,342 | |
| 1,339,480 | | 1,139,375 | |
| | | 170,913 | |
| | | 25,827 | |
| 620,046 | | 196,741 | |
| 719,433 | | 942,634 | |
| 248,485 | | 264,313 | |
| 46,788 | | 45,698 | |
| 28,637 | | 29,863 | |
| 39,689 | | 30,144 | |
| 363,600 | | 370,020 | |
| 355,833 | | 572,613 | |

| | 2019 | 31 | | | | | |
|-----|--------|-------|--------|--------|--------|--------|------------|
| (a) | 25,064 | 6,966 | 14,700 | 29,172 | 61,455 | 45,498 | 182,857 |
| | 25,064 | 6,966 | 14,700 | 29,172 | 49,511 | 45,498 | 170,913 |
| | | | | | 11,943 | | (b) 11,943 |

a

b

182,857

11,943

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11,943

11,943

2015

77,273

| 2018 | 31 | 2019 | 31 |
|------|--------------|------|-----|
| | 30 62 | | |
| | 0 92 | | 100 |
| | 0 42 | | |
| | 2 73 | | |
| | 1 64 | | |
| | 3 79 | | |
| | 0 13 | | |
| | <u>34 53</u> | | |

2018 31

2019 31

78,603

42,814

| | 2017 2018 | 31 | 2018 2019 | 31 |
|--|--------------|-----------|--------------|-----------|
| | | 1,088,353 | | 1,006,175 |
| | | 82,178 | | 42,846 |
| | | 1,006,175 | | 963,329 |
| | | 1,025,093 | | 982,035 |

(

378,926

251,963

34,666

3,039

| | 84,443,519 | 13,517,035 | 63,230,925 | 24,534,615 | 185,726,096 | - | 185,726,096 |
|--|------------|------------|------------|------------|-------------|-----------|-------------|
| | 1,409 | 137,911 | 40,837 | 1,135,742 | 1,315,900 | 1,315,900 | - |
| | 84,444,929 | 13,654,946 | 63,271,763 | 25,670,357 | 187,041,996 | 1,315,900 | 185,726,096 |
| | 558,420 | 1,133,470 | 3,912,643 | 911,186 | 6,515,720 | 1,887,625 | 4,628,094 |
| | 21,722,503 | 5,860,889 | 15,796,706 | 11,113,912 | 54,494,012 | 2,392,988 | 56,887,000 |
| | 251,976 | 110,211 | 361,494 | 72,624 | 796,306 | 71,688 | 867,994 |
| | 857,281 | 372,844 | 506,221 | - | 1,736,347 | 422,224 | 2,158,571 |
| | 29,544 | 18,451 | 529,995 | 137,075 | 715,066 | 69,696 | 784,762 |

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1,887,625
1,887,701

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2,392,988
2,568,636

175,647

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69,696

2017 2018 31

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| | | | | |
|-------------|-------------|-------------|----------|------------|
| | | | | |
| 1, 476, 270 | 1, 499, 573 | 1, 514, 609 | 245, 294 | 4 735, 748 |

| | | |
|----|--------------|--|
| | | |
| IH | 34, 652, 224 | |

2018 2019 31

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| | | | | |
|-------------|-------------|-------------|----------|------------|
| | | | | |
| 1, 552, 485 | 1, 446, 421 | 1, 269, 670 | 239, 633 | 4 508, 210 |

| | | |
|----|--------------|--|
| | | |
| IH | 43, 245, 346 | |
| | 20, 102, 843 | |

2017 2018 31

| | - | - | 253 504 | 163 498 | 417 003 | - | 417 003 |
|--|---|---|---------|---------|---------|---|---------|

2018 2019 31

| | - | - | 4 472 | - | 4 472 | - | 4 472 |
|--|---|---|-------|---|-------|---|-------|

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2017 2018 31

| | | | | | | | | | | |
|--|--|--|-------------|--|-------------|--|--|-----------|--|---------|
| | | | | | | | | | | |
| | | | 181,352,000 | | () 21.5 | | | 5,416,305 | | 575,922 |
| | | | | | | | | 325,567 | | 62,387 |

2018 2019 31

| | | | | | | | | | | |
|--|--|--|-------------|--|-------------|--|--|-----------|--|---------|
| | | | | | | | | | | |
| | | | 181,352,000 | | () 21.5 | | | 5,608,588 | | 650,829 |
| | | | | | | | | 512,011 | | 95,125 |

()

| | | | 2017 | 2018 | 31 | | | | | |
|--|--|--|-------------|------|-------------|--|--|---------|--|--------|
| | | | 181,352,000 | | () 21.5 | | | 295,127 | | 33,057 |

| | | | 2018 | 2019 | 31 | | | | | |
|--|--|--|-------------|------|-------------|--|--|---------|--|--------|
| | | | 181,352,000 | | () 21.5 | | | 390,008 | | 34,798 |

| | 2017 2018 | 31 | 2018 2019 | 31 |
|--|--------------|----------|--------------|----------|
| | | 1,737.48 | | 1,908.38 |
| | | 213.02 | | 234.34 |

| | (2017 2018 | 31) | (2018 2019 | 31) |
|-----|----------------|-----------|----------------|-----------|
| () | | 2,693,349 | | 2,962,900 |
| () | | | | |
| () | | 2,693,349 | | 2,962,900 |
| () | | 12,643 | | 12,643 |

| | | | | |
|--|-----------|------------|------|-----------|
| | | | | |
| | 830,984 | 5,498,360 | 1.31 | |
| | 1,263,875 | 2,243,559 | 2.44 | |
| | 41,465 | 26,389 | 1.23 | |
| | | 2,999,997 | 0.00 | |
| | 3,413,658 | 940,569 | 2.14 | 2020 2023 |
| | 79,471 | 41,560 | 2.45 | 2020 2023 |
| | 5,629,454 | 11,750,435 | | |

| | | | | |
|--|---------|---------|--------|---------|
| | | | | |
| | 431,509 | 231,509 | 69,387 | 208,162 |
| | 19,549 | 13,459 | 7,950 | 600 |

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| | | | | |
|--|------------|------------|-------------|-------------|
| | | | | |
| | 42,996,047 | 86,927,925 | 140,360,187 | 185,726,096 |
| | 1,295,776 | 2,695,532 | 4,311,556 | 4,996,103 |
| | 766,521 | 1,526,326 | 2,542,178 | 2,962,900 |
| | 60.62 | 120.72 | 201.06 | 234.34 |

| | | | | |
|--|-------|-------|-------|-------|
| | | | | |
| | 60.62 | 60.09 | 80.35 | 33.28 |

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| | (2018 31) | (2019 31) |
|--|-------------------|-------------------|
| | | |
| | 2,921,838 | 2,716,380 |
| | 515,234 | 460,996 |
| | 14,102,913 | 19,694,918 |
| | 8,754,312 | 10,744,239 |
| | 775,892 | 73,297 |
| | 7,905 | 10,375 |
| | 403,057 | 828,720 |
| | 120,464 | 134,022 |
| | 511,263 | 318,712 |
| | 1,774,517 | 2,221,802 |
| | 415,499 | 468,345 |
| | 6,342 | 44,554 |
| | <u>30,296,556</u> | <u>37,627,257</u> |
| | | |
| | 631,270 | 708,554 |
| | 180,531 | 260,776 |
| | 38,390 | 38,390 |
| | - | 3,950 |
| | <u>850,191</u> | <u>1,011,671</u> |
| | | |
| | 378,367 | 398,006 |
| | 24,207 | 24,000 |
| | <u>402,575</u> | <u>422,006</u> |
| | | |
| | 482,056 | 480,904 |
| | 2,956,007 | 2,938,007 |
| | 223,135 | 218,916 |
| | 20,474 | 29,881 |
| | 891,222 | 492,725 |
| | 22,477 | 12,849 |
| | 46,554 | 50,781 |
| | 152,802 | 149,245 |
| | 314,118 | 552,041 |
| | 1,250,446 | 1,279,163 |
| | 2,067 | 1,887 |
| | <u>544,237</u> | <u>228,056</u> |
| | 5,817,125 | 5,978,348 |
| | <u>7,069,892</u> | <u>7,412,026</u> |
| | <u>37,366,448</u> | <u>45,039,283</u> |

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| | (2018 31) | (2019 31) |
|--|------------|------------|
| | | |
| | 13,885 | 1,985 |
| | 11,844,785 | 10,321,786 |
| | 3,514,265 | 6,850,976 |
| | - | 2,999,997 |
| | 170,178 | 116,803 |
| | 2,857,820 | 4,627,004 |
| | 450,261 | 538,383 |
| | 670,493 | 676,961 |
| | 1,249,841 | 1,672,238 |
| | 9,582 | 16,040 |
| | 101,433 | 51,071 |
| | 20,882,545 | 27,873,249 |
| | | |
| | 776,875 | 280,000 |
| | 320,584 | 243,674 |
| | 63,716 | 77,047 |
| | 41,500 | 33,300 |
| | 1,202,676 | 634,022 |
| | 22,085,221 | 28,507,272 |
| | | |
| | 2,558,550 | 2,558,550 |
| | | |
| | 711,250 | 711,250 |
| | 711,250 | 711,250 |
| | | |
| | 233,200 | 233,200 |
| | | |
| | 5,820,000 | 5,820,000 |
| | 6,138,392 | 7,340,731 |
| | 12,191,592 | 13,393,931 |
| | 129,540 | 129,886 |
| | 15,331,852 | 16,533,844 |
| | | |
| | 16,695 | 16,099 |
| | 67,321 | 17,932 |
| | 50,625 | 1,832 |
| | 15,281,226 | 16,532,011 |
| | 37,366,448 | 45,069,283 |

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| | (2017 2018 31) | (2018 2019 31) |
|--|------------------------|------------------------|
| | 130,967,937 | 160,744,947 |
| | 120,246,621 | 149,799,247 |
| | 10,721,315 | 10,945,700 |
| | 8,157,700 | 8,700,121 |
| | 2,563,614 | 2,245,578 |
| | 413,034 | 621,480 |
| | 55,651 | - |
| | 45,767 | 38,970 |
| | 514,453 | 660,451 |
| | 16,609 | 16,408 |
| | 8,880 | 8,088 |
| | - | 67,768 |
| | 4,226 | 1,705 |
| | 29,717 | 93,970 |
| | 3,048,351 | 2,812,058 |
| | - | 14,841 |
| | - | 764 |
| | - | 15,606 |
| | 11,714 | 41,859 |
| | 1,921 | 1,370 |
| | 70,664 | 4,472 |
| | 4,999 | - |
| | 135,000 | 17,999 |
| | 520,000 | 59,475 |
| | - | 83,162 |
| | 744,300 | 208,340 |
| | 2,304,051 | 2,619,325 |
| | 880,000 | 980,000 |
| | 4,904 | 258,844 |
| | 875,095 | 721,155 |
| | 1,428,955 | 1,898,170 |

| | (2017 2018 31) | (2018 2019 31) |
|----|---------------------|---------------------|
| 1. | 2 121, 045 | 3 458 667 |
| | 55 550 523 | 82 084 556 |
| | 3 458 667 | 3 501, 490 |
| | 54 212, 901 | 82 041, 734 |
| | 54 212, 901 | 82 041, 734 |
| 2 | 1 532 908 | 792 803 |
| | 8 463 234 | 7 454 470 |
| | 792 803 | 170 786 |
| | 9 203 339 | 8 076 487 |
| | 9 203 339 | 8 076 487 |
| 3 | 774 879 | 826 781 |
| | 36 954 867 | 39 989 058 |
| | 826 781 | 1 218 340 |
| | 36 902 965 | 39 597 500 |
| | 36 902 965 | 39 597 500 |
| 4 | 4 081 053 | 4 459 857 |
| | 20 306 219 | 21 560 963 |
| | 4 459 857 | 5 937 295 |
| | 19 927 416 | 20 083 525 |
| | 19 927 416 | 20 083 525 |
| | 120 246 621 | 149 799 247 |

| | | | | | | | | | |
|--|-----------|---------|---------|---------|-----------|-----------|------------|---------|------------|
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 2,558,550 | 711,250 | 711,250 | 233,200 | 5,820,000 | 5,342,013 | 11,395,213 | 129,405 | 14,535,608 |
| | | | | | | | | | |
| | | | | | | 632,576 | 632,576 | | 632,576 |
| | | | | | | 1,428,955 | 1,428,955 | | 1,428,955 |
| | | | | | | | | 135 | 135 |
| | | | | | | | | | |
| | | | | | | 796,379 | 796,379 | 135 | 796,243 |
| | 2,558,550 | 711,250 | 711,250 | 233,200 | 5,820,000 | 6,138,392 | 12,191,592 | 129,540 | 15,331,852 |

| | | | | |
|--|--------|--------|--------|------------|
| | | | | |
| | | | | |
| | 676 | 22,908 | 22,231 | 14,557,840 |
| | | | | |
| | | | | 632,576 |
| | | | | 1,428,955 |
| | | | | 135 |
| | 17,372 | 90,230 | 72,857 | 72,857 |
| | 17,372 | 90,230 | 72,857 | 723,386 |
| | 16,695 | 67,321 | 50,625 | 15,281,226 |

| | | | | | | | | | |
|--|-----------|---------|---------|---------|-----------|-----------|------------|---------|------------|
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 2,558,550 | 711,250 | 711,250 | 233,200 | 5,820,000 | 6,138,392 | 12,191,592 | 129,540 | 15,331,852 |
| | | | | | | | | | |
| | | | | | | 695,831 | 695,831 | | 695,831 |
| | | | | | | 1,898,170 | 1,898,170 | | 1,898,170 |
| | | | | | | | | 346 | 346 |
| | | | | | | | | | |
| | | | | | | 1,202,338 | 1,202,338 | 346 | 1,201,991 |
| | 2,558,550 | 711,250 | 711,250 | 233,200 | 5,820,000 | 7,340,731 | 13,393,931 | 129,886 | 16,533,844 |

| | | | | |
|--|--------|--------|--------|------------|
| | | | | |
| | | | | |
| | 16,695 | 67,321 | 50,625 | 15,281,226 |
| | | | | |
| | | | | 695,831 |
| | | | | 1,898,170 |
| | | | | 346 |
| | 595 | 49,389 | 48,793 | 48,793 |
| | 595 | 49,389 | 48,793 | 1,250,784 |
| | 16,099 | 17,932 | 1,832 | 16,532,011 |

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314, 118

| | 2018 | 31 | 2019 | 31 |
|--|------|-----------|------|-----------|
| | | 3,527,540 | | 3,384,978 |
| | | 6,606,041 | | 4,353,413 |
| | | 85,634 | | 69,680 |

| | 2018 | 31 | 2019 | 31 |
|--|------|-----------|------|-----------|
| | | 3,000,000 | | 4,100,000 |
| | | - | | - |
| | | 3,000,000 | | 4,100,000 |

| | 2018 | 31 | 2019 | 31 |
|------------------------------------|------|-----------|------|-----------|
| JRE DEVELOPMENT Co., Ltd | | 1,445,348 | | 1,402,393 |
| JALUX SINGAPORE PIE LTD | | 940,312 | | 790,875 |
| MC Jalux Airport Services Co., Ltd | | 99,104 | | 227,550 |
| () | | 66,300 | | - |
| JALUX SHANGHAI Co., Ltd | | 11,471 | | - |
| | | 2,562,537 | | 2,420,818 |

| | 2018 | 31 | 2019 | 31 |
|--|------|--------|------|---------|
| | | 72,965 | | 103,265 |
| | | 3,417 | | 575 |

| 2018 | 31 | 2019 | 31 |
|------|----------------|------|----------------|
| | 112,605 | | 117,049 |
| | 302,161 | | 266,335 |
| | 30,920 | | 9,536 |
| | 167,803 | | 82,895 |
| | 28,557 | | 35,280 |
| | 74,501 | | 372,155 |
| | 8,352 | | 7,797 |
| | 29,711 | | 7,914 |
| | 19,509 | | 23,592 |
| | 97,549 | | 69,906 |
| | <u>871,668</u> | | <u>992,464</u> |
| | 489,024 | | 372,080 |
| | <u>382,644</u> | | <u>620,383</u> |
| | 7,368 | | 6,492 |
| | 46,788 | | 45,698 |
| | 14,369 | | 16,150 |
| | <u>68,525</u> | | <u>68,341</u> |
| | <u>314,118</u> | | <u>552,041</u> |

| 2018 | 31 | 2019 | 31 |
|------|--------------|------|--------------|
| | 30.62 | | 30.62 |
| | 1.32 | | 1.16 |
| | 3.79 | | 5.35 |
| | 0.49 | | 0.43 |
| | 8.90 | | 4.46 |
| | 0.04 | | 4.84 |
| | 0.40 | | 0.29 |
| | <u>37.98</u> | | <u>27.53</u> |

| | | | | | | | |
|--|--|---------|---------|-------------------|---------|-----------|-----------|
| | | | | | | | |
| | | 631,270 | 219,394 | 43,137 (2,388) | 98,973 | 708,554 | 795,007 |
| | | 180,531 | 173,059 | 5,319 (2,080) | 87,493 | 260,776 | 589,419 |
| | | 38,390 | - | - | - | 38,390 | - |
| | | - | 3,950 | - | - | 3,950 | - |
| | | 850,191 | 396,403 | 48,457 (4,468) | 186,466 | 1,011,671 | 1,384,426 |
| | | 378,367 | 147,358 | 16 (4) | 127,703 | 398,006 | - |
| | | 24,207 | 150 | - | 358 | 24,000 | - |
| | | 402,575 | 147,509 | 16 (4) | 128,061 | 422,006 | - |

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| | | | | |
|--|--|---------|---------|---------|
| | | | | |
| | | 550,580 | 261,436 | 539,405 |
| | | 9,582 | 16,040 | 9,582 |
| | | | | 272,611 |
| | | | | 16,040 |

| | | | | | | | |
|------|-------|------|----|------|-------|------|-------|
| (1 | | | | | | | |
| | 57 | 2017 | | 2018 | 31 | 2018 | 18 |
| (2 | | | | | | | |
| 2018 | 18 | | | | | | |
| (3 | | | | | | | |
| 58 | | 2018 | | 2018 | 30 | 2018 | 10 |
| 58 | | 2018 | | 2018 | 30 | 2018 | 11 13 |
| 58 | | 2018 | 10 | 2018 | 12 31 | 2019 | 13 |
| (4 | | | | | | | |
| | | | | | | | 19 |
| 2018 | 18 | | | | | | |
| | | | | | | | 19 |
| 2018 | 12 26 | | | | | | |
| (5 | | | | | | | |
| 2018 | 10 | | | | | | |
| (6 | | | | | | | |
| 2018 | 18 | | | | | | |
| 2018 | 12 26 | | | | | | |

2018 193 2019 31

2019 31

2019 31



2018 193 2019 31 58

2019 31
